

Fill rate indicator return
Staffing: Nursing, midwifery and care staff
March 2017

Hospital Name	Day				Night				Average Fill Rate				Care Hours Per Patient Day (CHPPD)			
	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Day		Night		Cumulative count over the month of patients at 23:59 each day	Registered midwives / nurses	Care Staff	Overall
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - registered nurses /midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses /midwives (%)	Average fill rate - care staff (%)				
BRIDLINGTON AND DISTRICT HOSPITAL	3713	3251	4013	4011	2255	1716	682	957	87.6%	99.9%	76.1%	140.3%	1532	3.2	3.2	6.5
MALTON COMMUNITY HOSPITAL	1163	1020	1628	1770	682	682	682	682	87.7%	108.8%	100.0%	100.0%	733	2.3	3.3	5.7
SCARBOROUGH GENERAL HOSPITAL	23669	19260	15485	16023	15686	14493	8525	8910	81.4%	103.5%	92.4%	104.5%	9164	3.7	2.7	6.4
SELBY AND DISTRICT WAR MEMORIAL HOSPITAL	1163	1110	1163	1260	682	583	341	440	95.5%	108.4%	85.5%	129.0%	613	2.8	2.8	5.5
ST HELENS REHABILITATION HOSPITAL	930	930	1163	1185	682	649	341	539	100.0%	101.9%	95.2%	158.1%	581	2.7	3.0	5.7
ST MONICAS HOSPITAL	638	645	803	758	341	341	341	341	101.2%	94.4%	100.0%	100.0%	301	3.3	3.6	6.9
WHITE CROSS REHABILITATION HOSPITAL	930	885	1163	1103	682	671	341	341	95.2%	94.8%	98.4%	100.0%	701	2.2	2.1	4.3
YORK HOSPITAL	43131	39348	25775	27941	25151	23859	16709	19569	91.2%	108.4%	94.9%	117.1%	16480	3.8	2.9	6.7

Fill rate indicator return
Staffing: Nursing, midwifery and care staff
March 2017

Hospital	Ward name	Main Specialty on Ward	Day		Night		Care Hours Per Patient Day (CHPPD)			
			Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Overall
BRIDLINGTON AND DISTRICT HOSPITAL	Johnson	GERIATRIC MEDICINE	72.6%	116.1%	100.0%	196.8%	548	2.7	3.2	5.9
BRIDLINGTON AND DISTRICT HOSPITAL	Kent	TRAUMA & ORTHOPAEDICS	96.8%	99.2%	100.0%	96.8%	454	3.5	2.8	6.2
BRIDLINGTON AND DISTRICT HOSPITAL	Lloyd	GENERAL SURGERY	82.7%	100.5%	97.8%	101.6%	974	2.3	2.1	4.3
BRIDLINGTON AND DISTRICT HOSPITAL	Waters	GERIATRIC MEDICINE	82.6%	92.3%	80.0%	95.2%	723	4.0	3.7	7.7
MALTON COMMUNITY HOSPITAL	Fitzwilliam	COMMUNITY CARE SERVICES	74.2%	117.2%	100.0%	112.9%	845	2.1	2.5	4.6
SCARBOROUGH GENERAL HOSPITAL	Ann Wright	GERIATRIC MEDICINE	81.3%	81.5%	91.9%	100.0%	608	5.2	1.8	7.0
SCARBOROUGH GENERAL HOSPITAL	Ash	GENERAL SURGERY	89.9%	90.3%	100.0%	100.0%	333	6.4	2.3	8.7
SCARBOROUGH GENERAL HOSPITAL	Beech	GENERAL MEDICINE	82.6%	134.7%	100.0%	100.0%	582	2.5	2.9	5.4
SCARBOROUGH GENERAL HOSPITAL	Cherry	GENERAL MEDICINE	100.0%	100.0%	100.0%	-	348	4.1	1.1	5.2
SCARBOROUGH GENERAL HOSPITAL	Chestnut	GASTROENTEROLOGY	71.5%	121.3%	99.2%	101.6%	603	2.4	3.0	5.5
SCARBOROUGH GENERAL HOSPITAL	Coronary Care Unit	CARDIOLOGY	77.6%	119.4%	77.4%	-	149	29.4	3.7	33.1
SCARBOROUGH GENERAL HOSPITAL	Duke of Kent	PAEDIATRICS	77.0%	92.3%	95.7%	96.8%	870	2.8	3.1	5.9
SCARBOROUGH GENERAL HOSPITAL	Graham	GERIATRIC MEDICINE	76.5%	118.1%	97.6%	100.0%	630	4.9	3.3	8.2
SCARBOROUGH GENERAL HOSPITAL	Lilac	UROLOGY	81.5%	93.8%	95.7%	94.6%	1009	2.2	2.9	5.0
SCARBOROUGH GENERAL HOSPITAL	Hawthorn	OBSTETRICS	95.7%	105.6%	94.6%	132.3%	488	4.2	2.5	6.7
SCARBOROUGH GENERAL HOSPITAL	Holly	TRAUMA & ORTHOPAEDICS	89.0%	92.0%	91.9%	90.3%	753	1.9	2.0	3.9
SCARBOROUGH GENERAL HOSPITAL	Intensive Therapy Unit	CRITICAL CARE MEDICINE	80.6%	112.9%	46.8%	-	125	10.1	11.0	21.0
SCARBOROUGH GENERAL HOSPITAL	Maple	GENERAL SURGERY	80.4%	50.2%	47.4%	-	28	23.4	15.3	38.6
SCARBOROUGH GENERAL HOSPITAL	Oak	GERIATRIC MEDICINE	100.0%	143.5%	98.4%	96.8%	626	2.6	2.7	5.2
SCARBOROUGH GENERAL HOSPITAL	Stroke	GERIATRIC MEDICINE	90.1%	105.3%	100.0%	108.1%	940	2.2	1.8	4.0
SELBY AND DISTRICT WAR MEMORIAL HOSPITAL	Inpatient Unit	COMMUNITY CARE SERVICES	84.7%	88.7%	90.7%	96.8%	748	3.3	2.2	5.5
ST HELENS REHABILITATION HOSPITAL - RCBTV	St Helens	GERIATRIC MEDICINE	94.4%	101.9%	100.8%	98.4%	878	4.3	2.1	6.4
ST MONICAS HOSPITAL - RCB05	St Monicas	COMMUNITY CARE SERVICES	81.9%	106.5%	96.8%	103.2%	383	5.8	2.0	7.7
WHITE CROSS REHABILITATION HOSPITAL	Whitecross Court	GERIATRIC MEDICINE	101.4%	122.6%	100.0%	131.2%	900	2.6	3.4	6.0
YORK HOSPITAL - RCB55	11	GENERAL SURGERY	94.9%	123.1%	100.0%	133.3%	704	2.7	3.9	6.6
YORK HOSPITAL - RCB55	14	GENERAL SURGERY	98.2%	106.5%	100.0%	106.5%	887	2.6	2.9	5.5
YORK HOSPITAL - RCB55	16	GENERAL SURGERY	98.8%	116.1%	119.4%	166.1%	892	2.6	2.7	5.3
YORK HOSPITAL - RCB55	17	PAEDIATRICS	91.9%	96.0%	98.4%	95.2%	526	3.9	2.6	6.5
YORK HOSPITAL - RCB55	23	GERIATRIC MEDICINE	87.5%	97.6%	100.0%	100.0%	477	5.3	2.6	7.9
YORK HOSPITAL - RCB55	25	GERIATRIC MEDICINE	92.9%	102.2%	100.0%	103.2%	839	2.5	2.6	5.1
YORK HOSPITAL - RCB55	26		96.0%	99.5%	100.0%	102.2%	898	2.3	2.4	4.7
YORK HOSPITAL - RCB55	28	TRAUMA & ORTHOPAEDICS	85.9%	96.8%	100.0%	93.5%	832	2.4	2.4	4.8
YORK HOSPITAL - RCB55	29	TRAUMA & ORTHOPAEDICS	86.6%	116.1%	100.0%	100.0%	907	2.0	2.6	4.6
YORK HOSPITAL - RCB55	31	MEDICAL ONCOLOGY	95.9%	164.8%	100.0%	250.0%	612	2.8	8.0	10.8
YORK HOSPITAL - RCB55	32	CARDIOLOGY	86.2%	128.5%	98.4%	140.3%	688	2.6	3.5	6.1
YORK HOSPITAL - RCB55	33	GASTROENTEROLOGY	100.8%	104.6%	100.0%	115.1%	612	4.1	4.1	8.3
YORK HOSPITAL - RCB55	34	RESPIRATORY MEDICINE	78.1%	99.2%	78.1%	108.6%	775	4.1	3.8	7.9
YORK HOSPITAL - RCB55	35	GERIATRIC MEDICINE	81.0%	100.4%	76.8%	107.5%	789	4.0	3.8	7.8
YORK HOSPITAL - RCB55	37	GERIATRIC MEDICINE	84.7%	58.7%	85.5%	-	206	13.3	1.0	14.3
YORK HOSPITAL - RCB55	39	GERIATRIC MEDICINE	91.1%	97.1%	97.8%	-	296	5.0	1.8	6.9

Hospital	Ward name	Main Specialty on Ward	Day		Night		Care Hours Per Patient Day (CHPPD)			
			Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Overall
YORK HOSPITAL - RCB55	36 - Acute Stroke Unit	STROKE MEDICINE	91.5%	100.8%	98.9%	109.7%	624	3.8	1.8	5.6
YORK HOSPITAL - RCB55	Acute Medical Unit	ACUTE INTERNAL MEDICINE	94.6%	68.8%	98.4%	96.8%	534	3.2	1.3	4.6
YORK HOSPITAL - RCB55	AMB	ACUTE INTERNAL MEDICINE	97.6%	83.9%	95.2%	-	197	7.0	1.6	8.6
YORK HOSPITAL - RCB55	Coronary Care Unit	CARDIOLOGY	96.8%	103.2%	94.1%	100.0%	336	27.5	2.4	30.0
YORK HOSPITAL - RCB55	Extended Stay Area	GENERAL SURGERY	87.7%	108.8%	100.0%	100.0%	733	2.3	3.3	5.7
YORK HOSPITAL - RCB55	G1	ENT	95.5%	108.4%	85.5%	129.0%	613	2.8	2.8	5.5
YORK HOSPITAL - RCB55	G2	OBSTETRICS	100.00%	101.94%	95.16%	158.06%	581	2.7	3.0	5.7
YORK HOSPITAL - RCB55	G3	OBSTETRICS	101.18%	94.39%	100.00%	100.00%	301	3.3	3.6	6.9
YORK HOSPITAL - RCB55	Intensive Care Unit	CRITICAL CARE MEDICINE	95.16%	94.84%	98.39%	100.00%	701	2.2	2.1	4.3