

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Org: RCB York Teaching Hospital NHS Foundation Trust
 Period: May_2014-15

Please provide the URL to the page on your trust website where your staffing information is available

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Validation alerts (see control panel)

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night	
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
RCB55	York Hospital - RCB55	G1	502 - GYNAECOLOGY	100 - GENERAL SURGERY	1860	1712	930	813	744	661	372	385.58	92.0%	87.4%	88.8%	103.7%
RCB55	York Hospital - RCB55	Extended Stay Area	100 - GENERAL SURGERY	120 - ENT	900	744.42	450	372.25	460	318.34	0	10.5	82.7%	82.7%	69.2%	#DIV/0!
RCB55	York Hospital - RCB55	11	100 - GENERAL SURGERY	101 - UROLOGY	1860	1530.5	1162.5	872	713	673.5	713	623.17	82.3%	75.0%	94.5%	87.4%
RCB55	York Hospital - RCB55	14	100 - GENERAL SURGERY	101 - UROLOGY	2092.5	1764	1395	1054.4	1162.3	1069	775	688	84.3%	75.6%	92.0%	88.8%
RCB55	York Hospital - RCB55	15	120 - ENT	101 - UROLOGY	1860	1659.67	1395	1089	1116	1023	372	319	89.2%	78.1%	91.7%	85.8%
RCB55	York Hospital - RCB55	16	100 - GENERAL SURGERY		2325	2073.5	930	824.5	1457	1302	728.3	649	89.2%	88.7%	89.4%	89.1%
RCB55	York Hospital - RCB55	17	420 - PAEDIATRICS		1395	1171	930	348.5	1116	973	0	22	83.9%	37.5%	87.2%	#DIV/0!
RCB55	York Hospital - RCB55	Short Stay Ward	300 - GENERAL MEDICINE		1860	1492.5	1395	1525.5	713	671	713	1043.5	80.2%	109.4%	94.1%	146.4%
RCB55	York Hospital - RCB55	Acute Medical Unit	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	2790	2339	2325	1875.5	1782	1690.67	1426	1331	83.8%	80.7%	94.9%	93.3%
RCB55	York Hospital - RCB55	23	430 - GERIATRIC MEDICINE		1860	1351.5	1162.5	1457.17	713	662	713	936.58	72.7%	125.3%	92.8%	131.4%
RCB55	York Hospital - RCB55	25	430 - GERIATRIC MEDICINE		1860	1478	1162.5	1198.5	713	641.17	713	955.67	79.5%	103.1%	89.9%	134.0%
RCB55	York Hospital - RCB55	26	430 - GERIATRIC MEDICINE		1860	1482	1162.5	1412.5	713	661.67	713	937	79.7%	121.5%	92.8%	131.4%
RCB55	York Hospital - RCB55	28	110 - TRAUMA & ORTHOPAEDICS		2092.5	1659.41	1162.5	976.75	713	621	713	692.5	79.3%	84.0%	87.1%	97.1%
RCB55	York Hospital - RCB55	29	110 - TRAUMA & ORTHOPAEDICS		1860	1457.75	930	569.5	713	661	356.3	273.25	78.4%	61.2%	92.7%	76.7%
RCB55	York Hospital - RCB55	Coronary Care Unit	320 - CARDIOLOGY		1860	1625.58	232.5	112.75	1488	1325.42	0	0	87.4%	48.5%	89.1%	#DIV/0!
RCB55	York Hospital - RCB55	31	370 - MEDICAL ONCOLOGY		2092.5	1634.58	930	691.75	713	651	356.3	325.5	78.1%	74.4%	91.3%	91.4%
RCB55	York Hospital - RCB55	32	320 - CARDIOLOGY		2092.5	1718	1395	1736.97	713	671.84	713	1401	82.1%	124.5%	94.2%	196.5%
RCB55	York Hospital - RCB55	33	301 - GASTROENTEROLOGY	361 - NEPHROLOGY	1860	1328.23	1395	1316.5	713	699.76	713	925.08	71.4%	94.4%	98.1%	129.7%
RCB55	York Hospital - RCB55	34	340 - RESPIRATORY MEDICINE	301 - GASTROENTEROLOGY	1860	1687.5	1395	1334.65	713	651	713	882	90.7%	95.7%	91.3%	123.7%
RCB55	York Hospital - RCB55	35	430 - GERIATRIC MEDICINE		1860	1616	1162.5	1109.5	713	651.17	713	682.5	86.9%	95.4%	91.3%	95.7%
RCB55	York Hospital - RCB55	37	430 - GERIATRIC MEDICINE		1395	1220.75	1627.5	1783	713	634.02	713	1073.91	87.5%	109.6%	88.9%	150.6%
RCB55	York Hospital - RCB55	39	430 - GERIATRIC MEDICINE		1162.5	1180	1162.5	967.95	713	609.33	356.3	357	101.5%	83.3%	85.5%	100.2%
RCB55	York Hospital - RCB55	Intensive Care Unit	192 - CRITICAL CARE MEDICINE		5115	4344.5	465	205.5	4092	3707.5	372	99	84.9%	44.2%	90.6%	26.6%
RCB55	York Hospital - RCB55	36	430 - GERIATRIC MEDICINE		1860	1528.75	1162.5	1023.25	1069.3	987.75	713	609	82.2%	88.0%	92.4%	85.4%
RCBP9	White Cross Rehabilitation Hospital - RCBP9	Whitecross Court	430 - GERIATRIC MEDICINE		930	891	1162.5	994.5	356.3	503.5	356.3	347.5	95.8%	85.5%	141.3%	97.5%
RCBTV	St Helens Rehabilitation Hospital - RCBTV	St Helens	430 - GERIATRIC MEDICINE		930	778	1162.5	1067.25	348.45	356.5	348.45	356.25	83.7%	91.8%	102.3%	102.2%
RCBL8	Malton Community Hospital - RCBL8	Fitzwilliam	925 - COMMUNITY CARE SERVICES		930	943.91	1627.5	1231.16	682	521	682	677	101.5%	75.6%	76.4%	99.3%
RCB07	Selby and District War Memorial Hospital - RCB07	Inpatient Unit	925 - COMMUNITY CARE SERVICES		1162.5	962.83	1162.5	1102.5	341	352.75	682	651.5	82.8%	94.8%	103.4%	95.5%
RCB55	York Hospital - RCB55	Archways	925 - COMMUNITY CARE SERVICES		930	837.75	1162.5	1015.5	356.3	356.5	713	670.75	90.1%	87.4%	100.1%	94.1%
RCBG1	Whitby Community Hospital - RCBG1	War Memorial	925 - COMMUNITY CARE SERVICES		930	824.25	1395	1225	372	341	744	658	88.6%	87.8%	91.7%	88.4%
RCBG1	Whitby Community Hospital - RCBG1	Abbey	925 - COMMUNITY CARE SERVICES		697.5	648.92	1162.5	1061.92	372	341	372	341	93.0%	91.3%	91.7%	91.7%
RCBCA	Scarborough General Hospital - RCBCA	Ann Wright	430 - GERIATRIC MEDICINE		1395	1037.5	1162.5	1317	682	671	341	484	74.4%	113.3%	98.4%	141.9%
RCBCA	Scarborough General Hospital - RCBCA	Ash	100 - GENERAL SURGERY		1012.5	733.25	810	664.25	621	439.5	0	10.5	72.4%	82.0%	70.8%	#DIV/0!

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Hospital Site Details		Ward name	Main 2 Specialities on each ward		Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
RCB55	York Hospital - RCB55	G1	502 - GYNAECOLOGY	100 - GENERAL SURGERY	1860	1712	930	813	744	661	372	385.58	92.0%	87.4%	88.8%	103.7%
RCBCA	Scarborough General Hospital - RCBCA	Beech	300 - GENERAL MEDICINE		1860	1511	1627.5	1237.42	1116	990	744	617	81.2%	76.0%	88.7%	82.9%
RCBCA	Scarborough General Hospital - RCBCA	Cherry	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	2325	1914.42	1860	1455.58	1821.15	1651.33	1457	1255.92	82.3%	78.3%	90.7%	86.2%
RCBCA	Scarborough General Hospital - RCBCA	Coronary Care Unit	320 - CARDIOLOGY		2557.5	2196.25	465	397.5	1488	1331	372	330	85.9%	85.5%	89.4%	88.7%
RCBCA	Scarborough General Hospital - RCBCA	Chestnut	301 - GASTROENTEROLOGY	300 - GENERAL MEDICINE	1860	1563.92	1395	1118.5	728.3	679	728.3	660	84.1%	80.2%	93.2%	90.6%
RCBCA	Scarborough General Hospital - RCBCA	Duke of Kent	420 - PAEDIATRICS		1627.5	1295	465	465	744	672.83	372	342	79.6%	100.0%	90.4%	91.9%
RCBCA	Scarborough General Hospital - RCBCA	Maple	100 - GENERAL SURGERY		2557.5	1747.08	1395	1181.44	1364	1039.42	682	551.25	68.3%	84.7%	76.2%	80.8%
RCBCA	Scarborough General Hospital - RCBCA	Haldane	100 - GENERAL SURGERY	502 - GYNAECOLOGY	1395	1082.5	1162.5	955.42	713	651	356.3	314	77.6%	82.2%	91.3%	88.1%
RCBCA	Scarborough General Hospital - RCBCA	Holly	110 - TRAUMA & ORTHOPAEDICS		1395	1353.67	1162.5	1009.75	713	630	713	619.17	97.0%	86.9%	88.4%	86.8%
RCBCA	Scarborough General Hospital - RCBCA	Intensive Therapy Unit	192 - CRITICAL CARE MEDICINE		2790	1943	465	259.17	1937.3	1702.33	0	23	69.6%	55.7%	87.9%	#DIV/0!
RCBCA	Scarborough General Hospital - RCBCA	Oak	430 - GERIATRIC MEDICINE		1860	1829.82	1627.5	1987.41	713	977	713	1016	98.4%	122.1%	137.0%	142.5%
RCBCA	Scarborough General Hospital - RCBCA	Stroke	430 - GERIATRIC MEDICINE		1860	1484.92	930	811	1116	1005.83	372	341.5	79.8%	87.2%	90.1%	91.8%
RCBNH	Bridlington and District Hospital - RCBNH	Johnson	430 - GERIATRIC MEDICINE		1162.5	909.59	1627.5	1339.68	713	632.99	356	324.09	78.2%	82.3%	88.8%	91.0%
RCBNH	Bridlington and District Hospital - RCBNH	Kent	110 - TRAUMA & ORTHOPAEDICS		1162.5	959.5	930	974.5	713	483	0	315	82.5%	104.8%	67.7%	#DIV/0!
RCBNH	Bridlington and District Hospital - RCBNH	Waters	430 - GERIATRIC MEDICINE		1162.5	994.67	1162.5	1088.25	713	650.5	356	324.25	85.6%	93.6%	91.2%	91.1%
RCB05	St Monicas Hospital - RCB05		925 - COMMUNITY CARE SERVICES		630	531.25	795	654.25	372	372	372	372	84.3%	82.3%	100.0%	100.0%

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		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
RCB05	St Monicas Hospital	630	531.25	795	654.25	372	372	372	372	84.3%	82.3%	100.0%	100.0%
RCB07	Selby and District War Memorial Hospital	1162.5	962.83	1162.5	1102.5	341	352.75	682	651.5	82.8%	94.8%	103.4%	95.5%
RCB16	Bootham Park Hospital	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RCB55	York Hospital	48562.5	40636.89	28582.5	25686.39	24824.9	22573.64	14383.2	15892.49	83.7%	89.9%	90.9%	110.5%
RCBCA	Scarborough General Hospital	24495	19692.33	14527.5	12859.44	13756.75	12440.24	6850.6	6564.34	80.4%	88.5%	90.4%	95.8%
RCBG1	Whitby Community Hospital	1627.5	1473.17	2557.5	2286.92	744	682	1116	999	90.5%	89.4%	91.7%	89.5%
RCBL8	Malton Community Hospital	930	943.91	1627.5	1231.16	682	521	682	677	101.5%	75.6%	76.4%	99.3%
RCBN1	Cross Lane Hospital	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RCBN2	St Mary's Hospital	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
RCBNH	Bridlington and District Hospital	3487.5	2863.76	3720	3402.43	2139	1766.49	712	963.34	82.1%	91.5%	82.6%	135.3%
RCBP9	White Cross Rehabilitation Hospital	930	891	1162.5	994.5	356.3	503.5	356.3	347.5	95.8%	85.5%	141.3%	97.5%
RCBTV	St Helens Rehabilitation Hospital	930	778	1162.5	1067.25	348.45	356.5	348.45	356.25	83.7%	91.8%	102.3%	102.2%