

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Org: RCB York Teaching Hospital NHS Foundation Trust
 Period: August_2014-15

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

http://www.yorkhospitals.nhs.uk/about_us/reports_and_publications/safer_staffing_data/

Hospital Site Details *The Site code is automatically populated when a Site name is selected		Main 2 Specialties		Day				Night				Day		Night	
				Registered		Care Staff		Registered		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
				Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
YORK HO	11	100 - GENERAL SURGERY	101 - UROLOGY	1640.419	1576.18	985.5484	776.59	617.9333	673.25	617.9333	601.75	96.1%	78.8%	109.0%	97.4%
YORK HO	14	100 - GENERAL SURGERY	101 - UROLOGY	1738.125	1636.5	1158.75	943.75	892.9688	1020.5	595.3125	713	94.2%	81.4%	114.3%	119.8%
YORK HO	15	120 - ENT	101 - UROLOGY	1480.408	1625.5	1110.306	1101.5	828.3093	946	276.1031	363	109.8%	99.2%	114.2%	131.5%
YORK HO	16	100 - GENERAL SURGERY		2155.912	1913.5	922.0668	898	1231.768	1232	573.4093	558.92	88.8%	97.4%	100.0%	97.5%
YORK HO	17	420 - PAEDIATRICS		474.3	1226.42	316.2	485.5	374.8966	1019	0	0	258.6%	153.5%	271.8%	-
YORK HO	23	430 - GERIATRIC MEDICINE		1928.414	1353.25	1205.259	1308	743.4983	651	743.4983	824.25	70.2%	108.5%	87.6%	110.9%
YORK HO	25	430 - GERIATRIC MEDICINE		1617.6	1470	1011	873.83	611.8	651	611.8	642	90.9%	86.4%	106.4%	104.9%
YORK HO	26	430 - GERIATRIC MEDICINE		1825.556	1519.32	1140.972	1097.51	689.2333	630	689.2333	693.67	83.2%	96.2%	91.4%	100.6%
YORK HO	28	110 - TRAUMA & ORTHOPAEDICS		1806.251	1648.39	1003.473	1149.5	592.6529	647	592.6529	764.5	91.3%	114.6%	109.2%	129.0%
YORK HO	29	110 - TRAUMA & ORTHOPAEDICS		1061.739	1096.25	530.8696	621.75	389	619.5	194.5	252	103.3%	117.1%	159.3%	129.6%
YORK HO	31	370 - MEDICAL ONCOLOGY		1917.794	1617.25	852.3529	732.5	658.8824	652.67	329.4412	336.83	84.3%	85.9%	99.1%	102.2%
YORK HO	32	320 - CARDIOLOGY		2022.509	1615.5	1348.339	1334	694.0854	682.75	694.0854	878	79.9%	98.9%	98.4%	126.5%
YORK HO	33	301 - GASTROENTEROLOGY	361 - NEPHROLOGY	2123.387	1201.25	1592.54	1316	810.9695	588.17	810.9695	817.17	56.6%	82.6%	72.5%	100.8%
YORK HO	34	340 - RESPIRATORY MEDICINE	301 - GASTROENTEROLOGY	1829.256	1493	1371.942	1322.75	690.3251	701.5	690.3251	851.75	81.6%	96.4%	101.6%	123.4%
YORK HO	35	430 - GERIATRIC MEDICINE		1722.387	1493	1076.492	1214	685.6109	640.5	685.6109	777	86.7%	112.8%	93.4%	113.3%
YORK HO	36 - Acute Stroke Unit	430 - GERIATRIC MEDICINE		1562.147	1605	976.3416	911.25	872.7266	920.75	581.8177	600.67	102.7%	93.3%	105.5%	103.2%
YORK HO	37	430 - GERIATRIC MEDICINE		1375.714	1148.5	1605	1812.5	708.619	643	708.619	1280.92	83.5%	112.9%	90.7%	180.8%
YORK HO	39	430 - GERIATRIC MEDICINE		1361.842	1079.75	1134.868	1087.25	708.1579	609.5	354.0789	469.83	79.3%	95.8%	86.1%	132.7%
YORK HO	Acute Medical Unit	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	2399.4	1977.25	1999.5	1623	1390.35	1456.42	1112.28	1142.5	82.4%	81.2%	104.8%	102.7%
YORK HO	Coronary Care Unit	320 - CARDIOLOGY		1506.6	1541.42	188.325	117	1145.76	1257	0	0	102.3%	62.1%	109.7%	-
YORK HO	Extended Stay Area	100 - GENERAL SURGERY	120 - ENT	252	789.32	126	357.08	78.2	320	0	0	313.2%	283.4%	409.2%	-
YORK HO	Intensive Care Unit	192 - CRITICAL CARE MEDICINE		3682.8	3802	334.8	191.5	2983.75	3168	271.25	77	103.2%	57.2%	106.2%	28.4%
YORK HO	Short Stay Ward	300 - GENERAL MEDICINE		1785.6	1359.83	1339.2	1329.34	663.09	673.34	663.09	728.84	76.2%	99.3%	101.5%	109.9%

Validation alerts (see control panel)

	YORK HO	G1	502 - GYNAECOLOGY		1455	1495.17	727.5	731.67	550.56	647	275.28	462	102.8%	100.6%	117.5%	167.8%
	YORK HO	G2	501 - OBSTETRICS		1590	1237.5	795	534	655.96	681	327.98	601.25	77.8%	67.2%	103.8%	183.3%
	YORK HO	G3	501 - OBSTETRICS		510	854.5	255	346.5	349.37	646	0	11	167.5%	135.9%	184.9%	-
	ARCHWAY	Archways	925 - COMMUNITY CARE SERVICES		883.5	783.5	1104.375	1028.25	345.805	356.5	691.61	670	88.7%	93.1%	103.1%	96.9%
	MALTON C	Fitzwilliam	925 - COMMUNITY CARE SERVICES		864.9	1027.67	1513.575	1495.83	634.26	683	634.26	659	118.8%	98.8%	107.7%	103.9%
	SELBY AN	Inpatient Unit	925 - COMMUNITY CARE SERVICES		953.25	891.59	953.25	1103.51	283.03	354.51	566.06	629.66	93.5%	115.8%	125.3%	111.2%
	ST HELEN	St Helens	430 - GERIATRIC MEDICINE		874.2	778.5	1092.75	1034	331.3125	356.58	331.3125	356.5	89.1%	94.6%	107.6%	107.6%
	WHITBY C	War Memorial	925 - COMMUNITY CARE SERVICES		1004.4	787.5	1506.6	1062.08	412.92	352	825.84	682	78.4%	70.5%	85.2%	82.6%
	WHITBY C	Abbey	925 - COMMUNITY CARE SERVICES		655.65	660.5	1092.75	1091.5	353.4	341	353.4	340	100.7%	99.9%	96.5%	96.2%
	BRIDLING	Johnson	430 - GERIATRIC MEDICINE		988.125	949.17	1383.375	1286.83	620.31	587.66	310.155	324.51	96.1%	93.0%	94.7%	104.6%
	BRIDLING	Kent	110 - TRAUMA & ORTHOPAEDICS		511.5	868.75	409.2	750.08	178.25	409	0	94.5	169.8%	183.3%	229.5%	-
	BRIDLING	Waters	430 - GERIATRIC MEDICINE		1069.5	1028.5	1069.5	1016.67	663.09	630	331.545	336	96.2%	95.1%	95.0%	101.3%
	ST MONIC	St Monicas	925 - COMMUNITY CARE SERVICES		446.25	529.33	675.75	602	316.2	347	316.2	371	118.6%	89.1%	109.7%	117.3%
	SCARBOR	Ann Wright	430 - GERIATRIC MEDICINE		1297.35	1190.5	1081.125	1157.92	620.62	682	310.31	605	91.8%	107.1%	109.9%	195.0%
	SCARBOR	Ash	100 - GENERAL SURGERY		1104.375	777.5	883.5	631.25	463.45	418.75	0	21	70.4%	71.4%	90.4%	-
	SCARBOR	Beech	300 - GENERAL MEDICINE		1804.2	1372.96	1578.675	1209.83	1082.52	747.5	721.68	561	76.1%	76.6%	69.1%	77.7%
	SCARBOR	Cherry	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	1860	1797	1488	1310.5	1220.238	1390.5	976.19	1257.5	96.6%	88.1%	114.0%	128.8%
	SCARBOR	Coronary Care Unit	320 - CARDIOLOGY		2480.775	1909.42	451.05	365.75	1309.44	1221	327.36	324.75	77.0%	81.1%	93.2%	99.2%
	SCARBOR	Chestnut	301 - GASTROENTEROLOGY	300 - GENERAL MEDICINE	1860	1448.42	1395	1155.83	721.215	680.75	721.215	719	77.9%	82.9%	94.4%	99.7%
	SCARBOR	Duke of Kent	420 - PAEDIATRICS		762.6	1321.75	190.65	318.5	290.16	714.83	145.08	308	173.3%	167.1%	246.4%	212.3%
	SCARBOR	Maple	100 - GENERAL SURGERY		2069.25	1704.91	1448.475	1142.62	1145.76	1092.08	572.88	592.58	82.4%	78.9%	95.3%	103.4%
	SCARBOR	Haldane	100 - GENERAL SURGERY	502 - GYNAECOLOGY	1353.15	1043.51	1127.625	964.83	670.22	640.5	335.11	336	77.1%	85.6%	95.6%	100.3%
	SCARBOR	Holly	110 - TRAUMA & ORTHOPAEDICS		1353.15	1161.75	1127.625	1172.5	670.22	650	670.22	630	85.9%	104.0%	97.0%	94.0%
	SCARBOR	Intensive Therapy Unit	192 - CRITICAL CARE MEDICINE		1897.2	1532	316.2	182	1298.125	1503	0	0	80.8%	57.6%	115.8%	-
	SCARBOR	Oak	430 - GERIATRIC MEDICINE		1822.8	1684.67	1594.95	1885	691.61	913.5	691.61	943.75	92.4%	118.2%	132.1%	136.5%
	SCARBOR	Stroke	430 - GERIATRIC MEDICINE		1692.6	1495.75	846.3	806.5	1015.56	979	338.52	297	88.4%	95.3%	96.4%	87.7%
	SCARBOR	Hawthorn	501 - OBSTETRICS		1143.9	757.5	571.95	341	736.715	713	0	287.75	66.2%	59.6%	96.8%	-
	BRIDLING	Lloyd	100 - GENERAL SURGERY		900	715.41	129.375	87	90	31.5	90	31.5	79.5%	67.2%	35.0%	35.0%
	WHITE CR	Whitecross Court	430 - GERIATRIC MEDICINE		660.3	768	825.375	1001.35	506.23	623.5	253.115	347.5	116.3%	121.3%	123.2%	137.3%