

Fill rate indicator return

Org: RCB York Teaching Hospital NHS Foundation Trust  
 Period: October\_2014-15

Staffing: Nursing, midwifery and care staff

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

[http://www.yorkhospitals.nhs.uk/about\\_us/reports\\_and\\_publications/safer\\_staffing\\_data/](http://www.yorkhospitals.nhs.uk/about_us/reports_and_publications/safer_staffing_data/)

Only complete sites  
 your organisation is  
 accountable for

Validation  
 alerts (see  
 control  
 panel)

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night	
Site code *The Site code is automatically populated when a Site name is	Hospital Site name		Speciality 1	Speciality 2	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
				Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours					
	YORK HOSPITAL - RCB55	11	100 - GENERAL SURGERY	101 - UROLOGY	1742.4355	1834	1046.8387	659	651.66667	724.67	651.66667	568.49	105.3%	63.0%	111.2%	87.2%
	YORK HOSPITAL - RCB55	14	100 - GENERAL SURGERY	101 - UROLOGY	1927.0161	1653	1284.6774	990.17	961.69355	1081	641.12903	655	85.8%	77.1%	112.4%	102.2%
	YORK HOSPITAL - RCB55	15	120 - ENT	101 - UROLOGY	1543.9453	1458.5	1157.959	1109.5	935.08594	922.5	311.69531	363	94.5%	95.8%	98.7%	116.5%
	YORK HOSPITAL - RCB55	16	100 - GENERAL SURGERY		2337.4267	1804.5	999.69941	1031	1259.6716	1221	586.39883	506.83	77.2%	103.1%	96.9%	86.4%
	YORK HOSPITAL - RCB55	17	420 - PAEDIATRICS		718.44828	1211.5	478.96552	231.92	558.62069	990	0	296.84	168.6%	48.4%	177.2%	-
	YORK HOSPITAL - RCB55	23	430 - GERIATRIC MEDICINE		1818	1471.5	1136.25	1225.66	700.73333	649.5	700.73333	659.5	80.9%	107.9%	92.7%	94.1%
	YORK HOSPITAL - RCB55	25	430 - GERIATRIC MEDICINE		1716	1581.5	1072.5	874.25	653.2	673	653.2	704.16	92.2%	81.5%	103.0%	107.8%
	YORK HOSPITAL - RCB55	26	430 - GERIATRIC MEDICINE		1822	1477.58	1138.75	1203.82	696.13333	642.5	696.13333	637.42	81.1%	105.7%	92.3%	91.6%
	YORK HOSPITAL - RCB55	28	110 - TRAUMA & ORTHOPAEDICS		1929.3335	1648.33	1071.8519	937.83	620.78233	640	620.78233	670	85.4%	87.5%	103.1%	107.9%
	YORK HOSPITAL - RCB55	29	110 - TRAUMA & ORTHOPAEDICS		1385.2174	1436.83	692.6087	643.59	509	651	254.5	304.5	103.7%	92.9%	127.9%	119.6%
	YORK HOSPITAL - RCB55	31	370 - MEDICAL ONCOLOGY		1896.6881	1681.25	842.97248	709	617.49725	651	308.74862	326.75	88.6%	84.1%	105.4%	105.8%
	YORK HOSPITAL - RCB55	32	320 - RADIOLOGY		2183.7049	1688.75	1455.8032	1628.75	744.96513	682.66	744.96513	1174.25	77.3%	111.9%	91.6%	157.6%
	YORK HOSPITAL - RCB55	33	301 - GASTROENTEROLOGY	361 - NEPHROLOGY	1803.7581	1451.42	1352.8186	1004.42	689.92557	653.08	689.92557	707.08	80.5%	74.2%	94.7%	102.5%
	YORK HOSPITAL - RCB55	34	340 - RESPIRATORY MEDICINE	301 - GASTROENTEROLOGY	1818.75	1541.92	1364.0625	1138	685.6875	679.67	685.6875	702.5	84.8%	83.4%	99.1%	102.5%
	YORK HOSPITAL - RCB55	35	430 - GERIATRIC MEDICINE		1809.784	1515	1131.115	1188	689.13067	640.5	689.13067	724.58	83.7%	105.0%	92.9%	105.1%
	YORK HOSPITAL - RCB55	36 - Acute Stroke Unit	430 - GERIATRIC MEDICINE		1607.3684	1516	1004.6053	1030.5	904.26316	1019	602.84211	547	94.3%	102.6%	112.7%	90.7%
	YORK HOSPITAL - RCB55	37	430 - GERIATRIC MEDICINE		1371.4286	1223.25	1600	1240.42	706.42857	651	706.42857	955.5	89.2%	77.5%	92.2%	135.3%
	YORK HOSPITAL - RCB55	39	430 - GERIATRIC MEDICINE		1364.2105	1129.25	1136.8421	1039.25	703.31579	630	351.65789	346.5	82.8%	91.4%	89.6%	98.5%
	YORK HOSPITAL - RCB55	Acute Medical Unit	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	2581.875	2073.5	2151.5625	1780.5	1487.8125	1533	1190.25	1217.75	80.3%	82.8%	103.0%	102.3%
	YORK HOSPITAL - RCB55	Coronary Care Unit	320 - RADIOLOGY		1507.5	1557.75	188.4375	126	1212	1311	0	66	103.3%	66.9%	108.2%	-
	YORK HOSPITAL - RCB55	Extended Stay Area	100 - GENERAL SURGERY	120 - ENT	968.22581	1648.08	484.1129	653.5	465.00806	660.25	0	472.17	170.2%	135.0%	142.0%	-
	YORK HOSPITAL - RCB55	Intensive Care Unit	192 - CRITICAL CARE MEDICINE		3208.3333	3743.58	291.66667	262.5	2536.1111	3257.5	230.55556	187	116.7%	90.0%	128.4%	81.1%
	YORK HOSPITAL - RCB55	Short Stay Ward	300 - GENERAL MEDICINE		1770.8626	1467.86	1328.147	1240.87	667.48936	589.58	667.48936	840.25	82.9%	93.4%	88.3%	125.9%
	YORK HOSPITAL - RCB55	G1	502 - GYNAECOLOGY		1740	1648.08	870	653.5	654	660.25	327	472.17	94.7%	75.1%	101.0%	144.4%
	YORK HOSPITAL - RCB55	G2	501 - OBSTETRICS		1729.5652	1211	864.78261	497	684	660	342	497.5	70.0%	57.5%	96.5%	145.5%
	YORK HOSPITAL - RCB55	G3	501 - OBSTETRICS		617.5	798.5	308.75	212.5	465.75	655	0	0	129.3%	68.8%	140.6%	-

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		ARCHWAYS INTERMEDIATE CARE UNIT	Archways	925 - COMMUNITY CARE SERVICES		890.45455	820	1113.0682	997.5	356.5	367.75	713	689	92.1%	89.6%	103.2%	96.6%
		MALTON COMMUNITY HOSPITAL - RCBL8	Fitzwilliam	925 - COMMUNITY CARE SERVICES		893.57143	1082.5	1563.75	1706.67	660.78571	704	660.78571	748	121.1%	109.1%	106.5%	113.2%
		SELBY AND DISTRICT WAR MEMORIAL HOSPITAL -	Inpatient Unit	925 - COMMUNITY CARE SERVICES		1020.6522	973.92	1020.6522	1035	300.34783	356.34	600.69565	653	95.4%	101.4%	118.6%	108.7%
		ST HELENS REHABILITATION HOSPITAL - RCBTV	St Helens	430 - GERIATRIC MEDICINE		1017.8333	837.25	1272.2917	1025	397.03846	356.58	397.03846	357.25	82.3%	80.6%	89.8%	90.0%
		WHITBY COMMUNITY HOSPITAL - RCBG1	War Memorial	925 - COMMUNITY CARE SERVICES		1123.6364	746	1685.4545	880.75	453.81818	341	907.63636	638	66.4%	52.3%	75.1%	70.3%
		WHITBY COMMUNITY HOSPITAL - RCBG1	Abbey	925 - COMMUNITY CARE SERVICES		681	686.08	1135	969.5	370.4	341	370.4	341	100.7%	85.4%	92.1%	92.1%
		BRIDLINGTON AND DISTRICT HOSPITAL - RCBNH	Johnson	430 - GERIATRIC MEDICINE		995.08929	1013.42	1393.125	1242.92	611.96429	598.17	305.98214	336	101.8%	89.2%	97.7%	109.8%
		BRIDLINGTON AND DISTRICT HOSPITAL - RCBNH	Kent	110 - TRAUMA & ORTHOPAEDICS		693.75	1022.75	555	776.25	241.5	462	0	178.5	147.4%	139.9%	191.3%	-
		BRIDLINGTON AND DISTRICT HOSPITAL - RCBNH	Waters	430 - GERIATRIC MEDICINE		957.8125	997.42	957.8125	984.17	589.375	609	294.6875	325.5	104.1%	102.8%	103.3%	110.5%
		ST MONICAS HOSPITAL - RCB05	St Monicas	925 - COMMUNITY CARE SERVICES		450.20161	503	681.73387	645	372	371	372	372	111.7%	94.6%	99.7%	100.0%
		SCARBOROUGH GENERAL HOSPITAL - RCBCA	Ann Wright	430 - GERIATRIC MEDICINE		1370	1235.25	1141.6667	1212.5	669.77778	680	334.88889	648	90.2%	106.2%	101.5%	193.5%
		SCARBOROUGH GENERAL HOSPITAL - RCBCA	Ash	100 - GENERAL SURGERY		1038.2813	914.75	830.625	747.25	516.0625	450.25	0	21	88.1%	90.0%	87.2%	-
#REF!		SCARBOROUGH GENERAL HOSPITAL - RCBCA	Beech	300 - GENERAL MEDICINE		1833.75	1529.53	1604.5313	1428.44	1095.75	931	730.5	682	83.4%	89.0%	85.0%	93.4%
		SCARBOROUGH GENERAL HOSPITAL - RCBCA	Cherry	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	2016.2529	1766.01	1613.0023	1454.42	1281.387	1558.33	1025.1096	1407.75	87.6%	90.2%	121.6%	137.3%
		SCARBOROUGH GENERAL HOSPITAL - RCBCA	Coronary Care Unit	320 - CARDIOLOGY		2463.2143	2053.5	447.85714	580.25	1275.4286	1198.5	318.85714	352.5	83.4%	129.6%	94.0%	110.6%
		SCARBOROUGH GENERAL HOSPITAL - RCBCA	Chestnut	301 - GASTROENTEROLOGY	300 - GENERAL MEDICINE	1840.7143	1504.25	1380.5357	1346	719.26786	660	719.26786	703.5	81.7%	97.5%	91.8%	97.8%
		SCARBOROUGH GENERAL HOSPITAL - RCBCA	Duke of Kent	420 - PAEDIATRICS		675	1207	168.75	403.5	247.2	726	123.6	297	178.8%	239.1%	293.7%	240.3%
		SCARBOROUGH GENERAL HOSPITAL - RCBCA	Maple	100 - GENERAL SURGERY		2049.6711	1548.83	1434.7697	1172.62	1202.1695	959.5	601.08475	538.75	75.6%	81.7%	79.8%	89.6%
		SCARBOROUGH GENERAL HOSPITAL - RCBCA	Haldane	100 - GENERAL SURGERY	502 - GYNAECOLOGY	1377.8571	959.42	1148.2143	1104.5	654.95238	598.5	327.47619	304.5	69.6%	96.2%	91.4%	93.0%
		SCARBOROUGH GENERAL HOSPITAL - RCBCA	Holly	110 - TRAUMA & ORTHOPAEDICS		1316.25	1167	1096.875	1116.75	655.5	638.5	655.5	640.5	88.7%	101.8%	97.4%	97.7%
		SCARBOROUGH GENERAL HOSPITAL - RCBCA	Intensive Therapy Unit	192 - CRITICAL CARE MEDICINE		2211.4286	1824	368.57143	231	1500	1725	0	11.5	82.5%	62.7%	115.0%	-
		SCARBOROUGH GENERAL HOSPITAL - RCBCA	Oak	430 - GERIATRIC MEDICINE		1835.1052	1703.59	1605.717	1927.33	703.46609	892.5	703.46609	924.25	92.8%	120.0%	126.9%	131.4%
		SCARBOROUGH GENERAL HOSPITAL - RCBCA	Stroke	430 - GERIATRIC MEDICINE		1748	1429.67	874	817.75	1020	930.5	340	382.5	81.8%	93.6%	91.2%	112.5%
		SCARBOROUGH GENERAL HOSPITAL - RCBCA	Hawthorn	501 - OBSTETRICS		870.83499	758	435.4175	345	619.86099	701	0	310	87.0%	79.2%	113.1%	-
		BRIDLINGTON AND DISTRICT HOSPITAL - RCBNH	Lloyd	100 - GENERAL SURGERY		1035	910.25	862.5	181.5	90	106	90	51.5	87.9%	21.0%	117.8%	57.2%
		WHITE CROSS REHABILITATION HOSPITAL - RCBP5	Whitcross Court	430 - GERIATRIC MEDICINE		896.66667	738	1120.8333	952	343	655.75	343.08333	316	82.3%	84.9%	191.2%	92.1%
			<b>Total</b>			<b>78221.405</b>	<b>71403.82</b>	<b>53967.533</b>	<b>48595.02</b>	<b>38407.524</b>	<b>41046.83</b>	<b>23587.979</b>	<b>26832.24</b>				