

Fill rate indicator return
Staffing: Nursing, midwifery and care staff
September 2017

Hospital Name	Day				Night				Average Fill Rate				Care Hours Per Patient Day (CHPPD)			
	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Day		Night		Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - registered nurses /midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses /midwives (%)	Average fill rate - care staff (%)				
BRIDLINGTON AND DISTRICT HOSPITAL	3555	2644.5	3837	3202.5	2146	1254	660	1221	74.4%	83.5%	58.4%	185.0%	1150	3.4	3.8	7.2
MALTON COMMUNITY HOSPITAL	1125	945	1575	1747.5	660	660	660	660	84.0%	111.0%	100.0%	100.0%	703	2.3	3.4	5.7
SCARBOROUGH GENERAL HOSPITAL	22687.5	17836.5	15450	15796.5	15202	13013	8591	9361	78.6%	102.2%	85.6%	109.0%	8332	3.7	3.0	6.7
SELBY AND DISTRICT WAR MEMORIAL HOSPITAL	1125	1042.5	1125	1207.5	660	550	330	440	92.7%	107.3%	83.3%	133.3%	547	2.9	3.0	5.9
ST HELENS REHABILITATION HOSPITAL	900	870	1125	1110	660	605	330	385	96.7%	98.7%	91.7%	116.7%	582	2.5	2.6	5.1
ST MONICAS HOSPITAL	615	585	772.5	787.5	330	330	330	418	95.1%	101.9%	100.0%	126.7%	295	3.1	4.1	7.2
WHITE CROSS REHABILITATION HOSPITAL	900	900	1125	1042.5	660	561	330	330	100.0%	92.7%	85.0%	100.0%	679	2.2	2.0	4.2
YORK HOSPITAL	41653.5	36486	25140	27091.5	23575	22165	16511	18073	87.6%	107.8%	94.0%	109.5%	15993	3.7	2.8	6.5

Fill rate indicator return
Staffing: Nursing, midwifery and care staff
September 2017

Hospital	Ward name	Main Specialty on Ward	Day		Night		Care Hours Per Patient Day (CHPPD)			
			Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Overall
SCARBOROUGH GENERAL HOSPITAL - RCBCA	Ann Wright	430 - GERIATRIC MEDICINE	75.0%	140.8%	100.0%	106.7%	529	2.8	3.2	6.0
SCARBOROUGH GENERAL HOSPITAL - RCBCA	Ash	100 - GENERAL SURGERY	97.5%	90.8%	100.0%	100.0%	426	3.6	2.7	6.3
SCARBOROUGH GENERAL HOSPITAL - RCBCA	Beech	300 - GENERAL MEDICINE	82.8%	95.0%	80.0%	105.0%	731	2.3	3.3	5.6
SCARBOROUGH GENERAL HOSPITAL - RCBCA	Cherry	326 - ACUTE INTERNAL MEDICINE	72.7%	95.8%	74.0%	95.8%	608	4.2	4.4	8.5
SCARBOROUGH GENERAL HOSPITAL - RCBCA	Chestnut	301 - GASTROENTEROLOGY	74.6%	115.6%	100.0%	113.3%	820	2.1	2.4	4.5
SCARBOROUGH GENERAL HOSPITAL - RCBCA	Coronary Care Unit	320 - CARDIOLOGY	79.7%	98.3%	83.3%	160.0%	538	5.4	2.6	8.0
SCARBOROUGH GENERAL HOSPITAL - RCBCA	Duke of Kent	420 - PAEDIATRICS	84.3%	100.0%	93.5%	96.8%	223	9.0	3.6	12.6
SCARBOROUGH GENERAL HOSPITAL - RCBCA	Graham	430 - GERIATRIC MEDICINE	80.0%	144.2%	100.0%	213.3%	532	2.7	3.3	6.0
SCARBOROUGH GENERAL HOSPITAL - RCBCA	Hawthorn	501 - OBSTETRICS	100.0%	100.0%	100.0%	100.0%	451	3.1	1.5	4.6
SCARBOROUGH GENERAL HOSPITAL - RCBCA	Holly	110 - TRAUMA & ORTHOPAEDICS	70.6%	101.2%	100.0%	101.7%	572	2.5	2.9	5.4
SCARBOROUGH GENERAL HOSPITAL - RCBCA	Intensive Therapy Unit	192 - CRITICAL CARE MEDICINE	77.1%	86.7%	74.8%	-	125	33.3	3.1	36.4
SCARBOROUGH GENERAL HOSPITAL - RCBCA	Lilac	101 - UROLOGY	82.1%	99.6%	86.7%	87.8%	721	3.2	3.7	6.9
SCARBOROUGH GENERAL HOSPITAL - RCBCA	Maple	100 - GENERAL SURGERY	73.0%	111.3%	87.5%	96.7%	608	4.6	3.1	7.7
SCARBOROUGH GENERAL HOSPITAL - RCBCA	Oak	430 - GERIATRIC MEDICINE	65.8%	85.5%	74.4%	97.8%	976	1.7	2.7	4.5
SCARBOROUGH GENERAL HOSPITAL - RCBCA	Stroke	328-STROKE MEDICINE	86.7%	104.2%	83.3%	176.7%	472	3.7	2.8	6.6
BRIDLINGTON AND DISTRICT HOSPITAL - RCBNH	Johnson	430 - GERIATRIC MEDICINE	94.7%	100.0%	94.8%	113.3%	773	1.9	2.1	4.0
BRIDLINGTON AND DISTRICT HOSPITAL - RCBNH	Kent	110 - TRAUMA & ORTHOPAEDICS	85.3%	78.3%	43.3%	-	90	13.8	10.9	24.7
BRIDLINGTON AND DISTRICT HOSPITAL - RCBNH	Lloyd	100 - GENERAL SURGERY	58.3%	28.0%	25.0%	-	6	68.6	43.6	112.2
BRIDLINGTON AND DISTRICT HOSPITAL - RCBNH	Waters	430 - GERIATRIC MEDICINE	51.7%	113.3%	46.7%	160.0%	281	2.8	5.5	8.3
YORK HOSPITAL - RCB55	11	100 - GENERAL SURGERY	84.8%	102.1%	100.0%	100.0%	890	2.1	1.7	3.9
YORK HOSPITAL - RCB55	14	100 - GENERAL SURGERY	85.8%	81.7%	86.6%	95.0%	775	3.0	1.9	5.0
YORK HOSPITAL - RCB55	16	100 - GENERAL SURGERY	90.6%	96.7%	91.7%	100.0%	866	4.0	2.0	6.0
YORK HOSPITAL - RCB55	17	420 - PAEDIATRICS	90.7%	96.8%	95.7%	96.8%	419	5.6	1.6	7.2
YORK HOSPITAL - RCB55	23	430 - GERIATRIC MEDICINE	89.5%	143.9%	100.0%	143.3%	896	2.3	3.8	6.1
YORK HOSPITAL - RCB55	25	430 - GERIATRIC MEDICINE	87.1%	98.3%	100.0%	98.9%	633	2.8	3.2	6.0
YORK HOSPITAL - RCB55	26	430 - GERIATRIC MEDICINE	88.1%	120.6%	100.0%	113.3%	807	2.5	3.4	5.9
YORK HOSPITAL - RCB55	28	110 - TRAUMA & ORTHOPAEDICS	92.1%	87.1%	101.7%	98.9%	915	2.2	2.3	4.5
YORK HOSPITAL - RCB55	29	110 - TRAUMA & ORTHOPAEDICS	75.0%	87.5%	95.0%	58.3%	430	4.0	2.4	6.3
YORK HOSPITAL - RCB55	31	370 - MEDICAL ONCOLOGY	85.9%	107.5%	111.7%	116.7%	512	4.8	2.6	7.5
YORK HOSPITAL - RCB55	32	320 - CARDIOLOGY	86.1%	97.2%	101.7%	100.0%	814	2.4	2.5	4.9
YORK HOSPITAL - RCB55	33	301 - GASTROENTEROLOGY	83.3%	91.7%	100.0%	95.6%	777	2.4	2.5	4.9
YORK HOSPITAL - RCB55	34	340 - RESPIRATORY MEDICINE	67.9%	93.9%	100.0%	85.6%	569	2.9	3.3	6.1
YORK HOSPITAL - RCB55	35	430 - GERIATRIC MEDICINE	86.2%	115.6%	100.0%	100.0%	880	2.0	2.5	4.5
YORK HOSPITAL - RCB55	37	430 - GERIATRIC MEDICINE	96.5%	155.8%	100.0%	240.0%	602	2.8	7.5	10.3
YORK HOSPITAL - RCB55	39	430 - GERIATRIC MEDICINE	84.3%	147.2%	98.3%	171.7%	692	2.5	3.9	6.4
YORK HOSPITAL - RCB55	36 - Acute Stroke Unit	328-STROKE MEDICINE	99.2%	96.2%	98.9%	100.0%	584	4.1	3.8	7.9
YORK HOSPITAL - RCB55	Acute Medical Unit	326 - ACUTE INTERNAL MEDICINE	81.7%	103.3%	93.3%	100.0%	829	3.7	3.4	7.1
YORK HOSPITAL - RCB55	Frailty Unit	326 - ACUTE INTERNAL MEDICINE	83.3%	99.2%	80.0%	101.1%	827	3.5	3.4	6.9
YORK HOSPITAL - RCB55	Coronary Care Unit	320 - CARDIOLOGY	88.8%	90.5%	81.7%	-	199	13.4	1.4	14.9
YORK HOSPITAL - RCB55	Extended Stay Area	100 - GENERAL SURGERY	99.2%	108.5%	100.0%	-	252	5.1	1.9	7.1

Hospital	Ward name	Main Specialty on Ward	Day		Night		Care Hours Per Patient Day (CHPPD)			
			Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Overall
YORK HOSPITAL - RCB55	G1	120 - ENT	82.1%	106.7%	75.6%	133.3%	610	3.2	2.0	5.1
YORK HOSPITAL - RCB55	G2	501 - OBSTETRICS	95.6%	98.1%	96.7%	100.0%	644	2.6	1.5	4.0
YORK HOSPITAL - RCB55	G3	501 - OBSTETRICS	99.2%	93.3%	98.3%	-	223	6.1	1.5	7.6
YORK HOSPITAL - RCB55	Intensive Care Unit	192 - CRITICAL CARE MEDICINE	92.1%	91.7%	92.8%	83.3%	348	24.8	2.0	26.8
MALTON COMMUNITY HOSPITAL - RCBL8	Fitzwilliam	925 - COMMUNITY CARE SERVICES	84.0%	111.0%	100.0%	100.0%	703	2.3	3.4	5.7
SELBY AND DISTRICT WAR MEMORIAL HOSPITAL - RCB07	Inpatient Unit	925 - COMMUNITY CARE SERVICES	92.7%	107.3%	83.3%	133.3%	547	2.9	3.0	5.9
ST HELENS REHABILITATION HOSPITAL - RCBTV	St Helens	430 - GERIATRIC MEDICINE	96.7%	98.7%	91.7%	116.7%	582	2.5	2.6	5.1
ST MONICAS HOSPITAL - RCB05	St Monicas	925 - COMMUNITY CARE SERVICES	95.1%	101.9%	100.0%	126.7%	295	3.1	4.1	7.2
WHITE CROSS REHABILITATION HOSPITAL - RCBP9	Whitecross Court	430 - GERIATRIC MEDICINE	100.0%	92.7%	85.0%	100.0%	679	2.2	2.0	4.2