

Fill rate indicator return
Staffing: Nursing, midwifery and care staff
April 2018

Hospital Name	Day				Night				Average Fill Rate				Care Hours Per Patient Day (CHPPD)			
	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Day		Night		Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - registered nurses /midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses /midwives (%)	Average fill rate - care staff (%)				
BRIDLINGTON AND DISTRICT HOSPITAL	2655	2233.5	2790	2289	1694	1001	330	682	84.1%	82.0%	59.1%	206.7%	961	3.4	3.1	6.5
MALTON COMMUNITY HOSPITAL	1125	1110	1575	1522.5	660	660	660	660	98.7%	96.7%	100.0%	100.0%	634	2.8	3.4	6.2
SCARBOROUGH GENERAL HOSPITAL	22221	18346.5	15609	16242.75	15213	13750	9075	10010	82.6%	104.1%	90.4%	110.3%	8660	3.7	3.0	6.7
SELBY AND DISTRICT WAR MEMORIAL HOSPITAL	1125	1065	1125	1170	660	583	330	396	94.7%	104.0%	88.3%	120.0%	582	2.8	2.7	5.5
ST HELENS REHABILITATION HOSPITAL	900	900	1125	1125	660	627	330	374	100.0%	100.0%	95.0%	113.3%	537	2.8	2.8	5.6
ST MONICAS HOSPITAL	607.5	607.5	772.5	772.5	330	330	330	330	100.0%	100.0%	100.0%	100.0%	295	3.2	3.7	6.9
WHITE CROSS REHABILITATION HOSPITAL	900	840	1125	1050	660	616	330	308	93.3%	93.3%	93.3%	93.3%	668	2.2	2.0	4.2
YORK HOSPITAL	42349.5	37842	24892.5	26293.5	24222	22495	16500	17534	89.4%	105.6%	92.9%	106.3%	15868	3.8	2.8	6.6

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Hospital	Ward name	Main Specialty on Ward	Day		Night		Care Hours Per Patient Day (CHPPD)			
			Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Overall
SCARBOROUGH GENERAL HOSPITAL - RCBCA	Ann Wright	430 - GERIATRIC MEDICINE	68.9%	148.3%	100.0%	108.3%	507	2.8	3.5	6.3
SCARBOROUGH GENERAL HOSPITAL - RCBCA	Ash	100 - GENERAL SURGERY	98.3%	105.0%	100.0%	-	470	3.3	2.9	6.2
SCARBOROUGH GENERAL HOSPITAL - RCBCA	Beech	300 - GENERAL MEDICINE	92.5%	95.4%	95.7%	102.7%	939	2.1	2.6	4.8
SCARBOROUGH GENERAL HOSPITAL - RCBCA	Cherry	326 - ACUTE INTERNAL MEDICINE	71.7%	96.7%	72.7%	100.8%	688	3.6	4.0	7.6
SCARBOROUGH GENERAL HOSPITAL - RCBCA	Chestnut	301 - GASTROENTEROLOGY	99.4%	100.2%	100.0%	102.2%	830	2.1	2.7	4.8
SCARBOROUGH GENERAL HOSPITAL - RCBCA	Coronary Care Unit	320 - CARDIOLOGY	78.3%	94.2%	82.5%	170.0%	592	4.8	2.4	7.2
SCARBOROUGH GENERAL HOSPITAL - RCBCA	Duke of Kent	420 - PAEDIATRICS	96.7%	100.0%	96.7%	96.7%	274	7.9	2.8	10.7
SCARBOROUGH GENERAL HOSPITAL - RCBCA	Graham	430 - GERIATRIC MEDICINE	80.0%	108.7%	100.0%	100.0%	535	2.6	3.1	5.6
SCARBOROUGH GENERAL HOSPITAL - RCBCA	Hawthorn	501 - OBSTETRICS	98.3%	100.0%	100.0%	100.0%	370	3.7	1.9	5.6
SCARBOROUGH GENERAL HOSPITAL - RCBCA	Holly	110 - TRAUMA & ORTHOPAEDICS	73.9%	117.3%	100.0%	103.3%	592	2.5	2.9	5.4
SCARBOROUGH GENERAL HOSPITAL - RCBCA	Intensive Therapy Unit	192 - CRITICAL CARE MEDICINE	78.3%	105.0%	79.0%	-	147	29.2	3.2	32.4
SCARBOROUGH GENERAL HOSPITAL - RCBCA	Lilac	101 - UROLOGY	82.1%	97.3%	98.9%	103.3%	650	3.8	4.3	8.0
SCARBOROUGH GENERAL HOSPITAL - RCBCA	Maple	100 - GENERAL SURGERY	81.7%	104.7%	93.3%	98.3%	626	4.9	2.9	7.8
SCARBOROUGH GENERAL HOSPITAL - RCBCA	Oak	430 - GERIATRIC MEDICINE	75.0%	103.6%	93.3%	102.2%	963	2.1	3.2	5.3
SCARBOROUGH GENERAL HOSPITAL - RCBCA	Stroke	328-STROKE MEDICINE	87.8%	111.7%	93.3%	136.7%	477	3.9	2.6	6.6
BRIDLINGTON AND DISTRICT HOSPITAL - RCBNH	Johnson	430 - GERIATRIC MEDICINE	97.3%	99.5%	100.0%	103.3%	813	1.9	2.0	3.9
BRIDLINGTON AND DISTRICT HOSPITAL - RCBNH	Kent	110 - TRAUMA & ORTHOPAEDICS	80.7%	90.8%	46.7%	-	133	9.1	8.5	17.6
BRIDLINGTON AND DISTRICT HOSPITAL - RCBNH	Lloyd	100 - GENERAL SURGERY	71.4%	34.5%	8.8%	-	15	32.2	16.7	48.9
YORK HOSPITAL - RCB55	11	100 - GENERAL SURGERY	91.8%	108.3%	98.3%	105.0%	922	2.2	1.8	3.9
YORK HOSPITAL - RCB55	14	100 - GENERAL SURGERY	86.5%	96.1%	100.0%	96.7%	711	3.4	2.4	5.8
YORK HOSPITAL - RCB55	16	100 - GENERAL SURGERY	90.3%	103.3%	87.5%	103.3%	619	5.5	3.0	8.5
YORK HOSPITAL - RCB55	17	420 - PAEDIATRICS	93.3%	101.7%	98.9%	103.3%	451	5.2	1.6	6.7
YORK HOSPITAL - RCB55	23	430 - GERIATRIC MEDICINE	83.8%	124.4%	96.7%	110.0%	877	2.2	3.2	5.4
YORK HOSPITAL - RCB55	25	430 - GERIATRIC MEDICINE	81.4%	103.3%	91.7%	96.7%	699	2.3	3.0	5.3
YORK HOSPITAL - RCB55	26	110 - TRAUMA & ORTHOPAEDICS	82.4%	118.3%	93.3%	103.3%	880	2.2	3.0	5.2
YORK HOSPITAL - RCB55	28	110 - TRAUMA & ORTHOPAEDICS	93.8%	110.6%	95.0%	110.0%	830	2.4	2.8	5.1
YORK HOSPITAL - RCB55	29	430 - GERIATRIC MEDICINE	69.6%	90.8%	95.0%	110.0%	353	4.6	2.9	7.5
YORK HOSPITAL - RCB55	31	370 - MEDICAL ONCOLOGY	94.1%	100.0%	78.9%	100.0%	502	5.4	2.5	7.8
YORK HOSPITAL - RCB55	32	320 - CARDIOLOGY	83.3%	95.6%	93.3%	100.0%	822	2.4	2.5	4.9
YORK HOSPITAL - RCB55	33	301 - GASTROENTEROLOGY	91.7%	98.3%	103.3%	101.1%	888	2.3	2.3	4.6
YORK HOSPITAL - RCB55	34	340 - RESPIRATORY MEDICINE	88.3%	96.1%	95.0%	102.2%	869	2.2	2.4	4.5
YORK HOSPITAL - RCB55	35	430 - GERIATRIC MEDICINE	85.2%	112.8%	98.3%	100.0%	870	2.0	2.5	4.5
YORK HOSPITAL - RCB55	37	430 - GERIATRIC MEDICINE	90.8%	123.7%	98.3%	156.7%	619	2.6	5.4	8.0
YORK HOSPITAL - RCB55	39	430 - GERIATRIC MEDICINE	68.1%	134.4%	83.3%	121.7%	665	2.1	3.4	5.5
YORK HOSPITAL - RCB55	36 - Acute Stroke Unit	328-STROKE MEDICINE	92.1%	90.5%	98.9%	87.8%	579	4.0	3.5	7.5
YORK HOSPITAL - RCB55	Acute Medical Unit	326 - ACUTE INTERNAL MEDICINE	92.7%	93.8%	90.8%	102.2%	740	4.4	3.6	8.1
YORK HOSPITAL - RCB55	Frailty Unit	326 - ACUTE INTERNAL MEDICINE	92.3%	96.3%	91.7%	100.0%	714	4.6	3.8	8.4
YORK HOSPITAL - RCB55	Coronary Care Unit	320 - CARDIOLOGY	90.8%	90.5%	82.5%	-	186	14.6	1.5	16.2
YORK HOSPITAL - RCB55	Extended Stay Area	100 - GENERAL SURGERY	110.4%	143.5%	119.0%	-	244	6.8	3.1	9.9
YORK HOSPITAL - RCB55	G1	120 - ENT	90.4%	100.8%	76.7%	170.0%	571	3.6	2.3	5.9
YORK HOSPITAL - RCB55	G2	501 - OBSTETRICS	95.3%	97.8%	96.7%	98.3%	672	2.6	1.8	4.3

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YORK HOSPITAL - RCB55	G3	501 - OBSTETRICS	100.0%	91.7%	100.0%	-	214	6.4	1.5	8.0
YORK HOSPITAL - RCB55	Intensive Care Unit	192 - CRITICAL CARE MEDICINE	92.1%	96.7%	92.6%	100.0%	371	25.2	2.1	27.3
MALTON COMMUNITY HOSPITAL - RCBL8	Fitzwilliam	925 - COMMUNITY CARE SERVICES	98.7%	96.7%	100.0%	100.0%	634	2.8	3.4	6.2
SELBY AND DISTRICT WAR MEMORIAL HOSPITAL - RCB07	Inpatient Unit	925 - COMMUNITY CARE SERVICES	94.7%	104.0%	88.3%	120.0%	582	2.8	2.7	5.5
ST HELENS REHABILITATION HOSPITAL - RCBTV	St Helens	430 - GERIATRIC MEDICINE	100.0%	100.0%	95.0%	113.3%	537	2.8	2.8	5.6
ST MONICAS HOSPITAL - RCB05	St Monicas	925 - COMMUNITY CARE SERVICES	100.0%	100.0%	100.0%	100.0%	295	3.2	3.7	6.9
WHITE CROSS REHABILITATION HOSPITAL - RCBP9	Whitecross Court	430 - GERIATRIC MEDICINE	93.3%	93.3%	93.3%	93.3%	668	2.2	2.0	4.2