

# Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organization: **RCB** York Teaching Hospital NHS Foundation Trust

Please provide the URL to the page on your trust website where your staffing information is available  
(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

Only completes sites your organisation is accountable for

Hospital Site Details			Main 2 Specialities on each ward		Day		Night		Allied Health Professionals				Care Hours Per Patient Day (CHPPD)					Day		Night		Allied Health Professionals		
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Speciality 1	Speciality 2	Registered midwives/nurses		Care Staff		Registered allied health professionals		Non-registered allied health professionals		Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered allied health professionals (AHP) (%)	Average fill rate - non-registered allied health professionals (AHP) (%)
					Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours												
RCBCA	SCARBOROUGH GENERAL HOSPITAL	Ann Wright	430 - GERIATRIC MEDICINE		864.50	864.75	1,202.50	1,020.08	660.00	660.50	660.00	660.50	485	3.1	3.5	0.0	0.0	6.6	98.9%	84.8%	100.1%	99.8%		
RCBCA	SCARBOROUGH GENERAL HOSPITAL	Ash	100 - GENERAL SURGERY		839.50	771.25	819.00	760.00	630.00	633.00	630.00	634.50	388	3.6	2.8	0.0	0.0	6.4	92.3%	93.4%	100.0%			
RCBCA	SCARBOROUGH GENERAL HOSPITAL	Beech	430 - GERIATRIC MEDICINE		1,193.75	1,079.75	1,632.75	1,530.50	986.00	949.33	990.00	1,006.75	923	2.2	2.7	0.0	0.0	4.9	90.5%	93.7%	96.3%	101.7%		
RCBCA	SCARBOROUGH GENERAL HOSPITAL	Cherry	430 - ACUTE INTERNAL MEDICINE	300 - GENERAL MEDICINE	1,879.75	1,244.25	1,612.50	1,562.08	1,612.50	1,073.50	1,288.00	1,290.00	689	3.4	4.1	0.0	0.0	7.5	62.8%	96.9%	66.0%	100.2%		
RCBCA	SCARBOROUGH GENERAL HOSPITAL	Cherwell	301 - GASTROENTEROLOGY	300 - GENERAL MEDICINE	1,217.00	1,045.00	1,434.25	1,539.00	660.00	660.00	660.00	990.00	813	2.1	3.3	0.0	0.0	5.4	85.9%	115.3%	100.0%	111.7%		
RCBCA	SCARBOROUGH GENERAL HOSPITAL	Comrany Care Unit	320 - RADIOLOGY		2,292.00	1,488.42	786.75	994.75	1,315.00	1,017.25	330.00	834.75	364	4.4	3.2	0.0	0.0	7.7	64.9%	126.4%	77.4%	253.0%		
RCBCA	SCARBOROUGH GENERAL HOSPITAL	Duke of Kent	420 - OBSTETRICS		1,472.50	1,461.33	894.50	712.50	660.00	664.50	330.00	241.00	216	9.2	4.9	0.0	0.0	14.4	97.9%	88.6%	100.7%	103.3%		
RCBCA	SCARBOROUGH GENERAL HOSPITAL	Graham	430 - GERIATRIC MEDICINE		797.50	790.08	1,003.50	1,141.00	660.00	671.00	660.00	725.50	533	2.7	3.5	0.0	0.0	6.2	99.1%	113.7%	101.7%	109.9%		
RCBCA	SCARBOROUGH GENERAL HOSPITAL	Hawthorn	501 - OBSTETRICS		2,374.32	2,375.82	850.25	818.50	2,070.00	2,070.00	690.00	667.00	195	22.8	7.6	0.0	0.0	30.4	100.1%	96.3%	100.0%	96.7%		
RCBCA	SCARBOROUGH GENERAL HOSPITAL	Holly	110 - TRAUMA & ORTHOPAEDICS		1,235.75	844.25	981.00	1,330.50	630.00	631.25	630.00	861.00	354	2.7	4.0	0.0	0.0	6.6	68.3%	135.6%	100.2%	136.7%		
RCBCA	SCARBOROUGH GENERAL HOSPITAL	Intensive Therapy Unit	192 - CRITICAL CARE MEDICINE		2,662.25	2,012.00	814.50	288.50	2,070.00	1,955.00	345.00	17.00	165	24.0	2.1	0.0	0.0	26.1	75.5%	35.4%	94.4%	16.9%		
RCBCA	SCARBOROUGH GENERAL HOSPITAL	Lilac	101 - UROLOGY		1,162.20	1,139.87	1,935.00	2,274.98	635.00	609.50	588.00	1,028.00	890	2.3	3.7	0.0	0.0	6.0	97.7%	167.9%	145.5%	174.8%		
RCBCA	SCARBOROUGH GENERAL HOSPITAL	Maple	100 - GENERAL SURGERY		1,622.88	1,332.83	965.25	1,165.92	945.00	1,022.58	630.00	588.25	606	3.9	2.9	0.0	0.0	6.8	81.5%	120.8%	108.2%	93.4%		
RCBCA	SCARBOROUGH GENERAL HOSPITAL	Oak	430 - GERIATRIC MEDICINE		1,806.00	1,028.83	2,143.75	2,314.42	983.00	980.50	990.00	1,207.75	890	2.1	4.1	0.0	0.0	6.2	61.9%	108.0%	85.5%	131.0%		
RCBCA	SCARBOROUGH GENERAL HOSPITAL	Star	320 - STROKE MEDICINE		1,557.50	1,203.88	748.50	1,053.50	945.00	789.50	315.00	611.25	438	4.6	3.7	0.0	0.0	8.3	79.3%	133.8%	83.5%	200.4%		
RCBNH	BRIDLINGTON AND DISTRICT HOSPITAL	Johnson	430 - GERIATRIC MEDICINE		911.00	874.00	1,362.25	1,436.25	630.00	630.00	315.00	577.25	829	1.8	2.4	0.0	0.0	4.2	95.9%	105.4%	100.0%	183.3%		
RCBNH	BRIDLINGTON AND DISTRICT HOSPITAL	Kent	110 - TRAUMA & ORTHOPAEDICS		1,080.50	910.75	843.25	751.75	630.00	346.50	0.00	283.50	117	10.7	8.8	0.0	0.0	19.6	84.3%	89.1%	55.0%	-		
RCBNH	BRIDLINGTON AND DISTRICT HOSPITAL	Lloyd	100 - GENERAL SURGERY		756.50	358.50	712.50	442.50	168.00	94.50	157.50	94.50	17	26.6	31.6	0.0	0.0	58.2	47.4%	62.1%	56.3%	60.0%		
RCBSS	YORK HOSPITAL	11	100 - GENERAL SURGERY		1,416.50	1,234.00	879.00	1,311.75	660.00	633.25	660.00	891.25	851	2.2	2.6	0.0	0.0	4.8	87.1%	134.0%	99.0%	155.0%		
RCBSS	YORK HOSPITAL	14	100 - GENERAL SURGERY		2,223.75	1,921.67	1,344.00	1,929.67	1,035.00	1,043.00	690.00	829.25	725	4.3	3.0	0.0	0.0	7.1	90.6%	95.6%	100.8%	127.6%		
RCBSS	YORK HOSPITAL	16	100 - GENERAL SURGERY		2,089.75	1,690.58	933.00	1,148.00	1,242.50	660.00	660.00	838.33	540	5.4	3.7	0.0	0.0	9.1	80.9%	123.0%	94.1%	125.5%		
RCBSS	YORK HOSPITAL	17	420 - PAEDIATRICS		1,238.75	1,085.75	388.50	324.00	1,320.00	1,223.50	330.00	332.00	249	9.3	2.7	0.0	0.0	12.0	87.9%	87.9%	92.7%	106.7%		
RCBSS	YORK HOSPITAL	23	420 - GERIATRIC MEDICINE		1,878.50	1,017.25	1,102.00	1,527.67	630.00	640.50	928.75	1,266.25	983	1.9	3.2	0.0	0.0	5.1	74.0%	141.8%	101.7%	136.6%		
RCBSS	YORK HOSPITAL	25	430 - GERIATRIC MEDICINE		1,372.00	1,039.25	1,106.75	1,323.50	630.00	638.50	945.00	1,264.75	657	2.6	3.9	0.0	0.0	6.5	75.7%	119.6%	101.3%	153.8%		
RCBSS	YORK HOSPITAL	26	430 - GERIATRIC MEDICINE		1,454.33	1,033.17	1,193.50	1,522.83	630.00	604.00	936.25	1,270.50	873	1.9	3.2	0.0	0.0	5.1	71.0%	127.6%	95.9%	135.7%		
RCBSS	YORK HOSPITAL	28	110 - TRAUMA & ORTHOPAEDICS		1,495.50	1,308.33	1,096.00	1,498.00	630.00	652.33	945.00	1,376.50	811	2.4	3.5	0.0	0.0	6.0	87.5%	136.7%	103.5%	145.7%		
RCBSS	YORK HOSPITAL	29	110 - TRAUMA & ORTHOPAEDICS		1,156.75	1,009.50	751.50	701.75	630.00	546.00	315.00	335.50	381	4.1	2.7	0.0	0.0	6.8	64.8%	93.4%	86.7%	106.8%		
RCBSS	YORK HOSPITAL	31	370 - MEDICAL ONCOLOGY		1,719.25	1,615.75	746.80	678.50	945.00	819.35	315.00	427.67	502	4.9	2.2	0.0	0.0	7.1	94.0%	90.9%	86.7%	135.8%		
RCBSS	YORK HOSPITAL	32	320 - RADIOLOGY		1,597.77	1,452.43	1,163.50	1,307.50	660.00	643.58	990.00	1,124.25	758	2.8	3.2	0.0	0.0	6.0	90.9%	112.4%	97.5%	113.6%		
RCBSS	YORK HOSPITAL	33	301 - GASTROENTEROLOGY		1,490.00	1,387.50	1,061.12	1,274.37	630.00	769.00	945.00	1,017.75	855	2.5	2.7	0.0	0.0	5.2	93.1%	100.1%	122.1%	107.7%		
RCBSS	YORK HOSPITAL	34	340 - RESPIRATORY MEDICINE		1,559.00	1,409.25	1,159.00	1,152.75	690.00	794.75	990.00	1,051.50	836	2.6	2.6	0.0	0.0	5.3	96.4%	99.5%	120.4%	109.4%		
RCBSS	YORK HOSPITAL	35	430 - GERIATRIC MEDICINE		1,312.83	846.83	1,153.00	1,591.08	630.00	649.92	945.00	1,280.75	879	1.7	3.3	0.0	0.0	5.0	64.5%	118.2%	103.2%	135.5%		
RCBSS	YORK HOSPITAL	37	430 - GERIATRIC MEDICINE		944.50	915.50	1,471.00	2,006.00	630.00	631.00	630.00	1,260.00	618	2.5	5.3	0.0	0.0	7.8	96.6%	136.4%	97.0%	200.0%		
RCBSS	YORK HOSPITAL	39	320 - STROKE MEDICINE		1,231.00	869.25	1,302.75	1,716.08	630.00	644.00	630.00	976.50	702	2.2	3.8	0.0	0.0	6.0	70.5%	131.7%	102.2%	155.0%		
RCBSS	YORK HOSPITAL	36 - Acute Stroke Unit	320 - STROKE MEDICINE		1,578.75	1,404.67	1,314.33	1,169.00	945.00	941.25	945.00	987.50	634	3.7	3.4	0.0	0.0	7.1	89.0%	88.9%	99.6%	104.5%		
RCBSS	YORK HOSPITAL	Acute Medical Unit	120 - ACUTE INTERNAL MEDICINE		2,227.50	1,512.25	1,555.98	1,464.73	1,320.00	1,217.50	990.00	1,083.50	714	3.8	3.6	0.0	0.0	7.4	67.9%	94.1%	92.2%	109.4%		
RCBSS	YORK HOSPITAL	Fragility Unit	430 - GERIATRIC MEDICINE		1,928.25	1,442.25	1,502.42	1,478.83	1,320.00	1,218.50	990.00	1,146.25	804	3.3	3.3	0.0	0.0	6.6	74.8%	98.2%	92.3%	115.8%		
RCBSS	YORK HOSPITAL	General Care Unit	320 - RADIOLOGY		1,648.40	1,452.82	339.50	249.50	1,320.00	1,166.25	0.00	10.50	182	14.4	1.4	0.0	0.0	15.8	87.1%	78.1%	88.6%	-		
RCBSS	YORK HOSPITAL	Extended Stay Area	100 - GENERAL SURGERY		2,337.83	2,344.08	1,818.00	1,611.50	0.00	145.25	0.00	338.00	399	7.2	4.9	0.0	0.0	12.1	100.7%	88.6%	162.3%	-		
RCBSS	YORK HOSPITAL	61	320 - ENT		1,621.00	1,264.00	776.00	981.08	990.00	684.17	330.00	718.50	544	3.6	3.1	0.0	0.0	6.7	78.0%	127.5%	69.1%	218.0%		
RCBSS	YORK HOSPITAL	62	501 - OBSTETRICS		1,215	1,115.5	663	586	822.5	801.5	300	312	223	6.0	2.8	0.0	0.0	8.8	93.5%	88.7%	98.0%	100.9%		
RCBSS	YORK HOSPITAL	63	501 - OBSTETRICS		900	892.5	447	379	600	616	0	0	221	6.8	1.7	0.0	0.0	8.5	99.2%	84.8%	102.7%	-		
RCBSS	YORK HOSPITAL	Intensive Care Unit	102 - CRITICAL CARE MEDICINE		5,238.00	3,780.00	415.50	415.50	4,281.00	3,224.50	330.00	318.00	289	24.1	2.5	0.0	0.0	28.6	71.2%	100.0%	75.3%	96.4%		
RCB07	LBY AND DISTRICT WAR MEMORIAL HOSPITAL	Inpatient Unit	925 - COMMUNITY CARE SERVICES																					