

Only complete sites your organisation is accountable for

Hospital Site Details			Main 2 Specialties on each ward		Day				Night				Allied Health Professionals				Care Hours Per Patient Day (CHPPD)					Day		Night					
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Registered allied health professionals		Non-registered allied health professionals		Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)			
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours											Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours
RCBCA	SCARBOROUGH GENERAL HOSPITAL	Arin Wright	430 - GERIATRIC MEDICINE		889.50	881.25	1,259.50	1,275.58	682.00	669.67	680.50	806.25							514	3.0	4.1	0.0	0.0	7.1	99.1%	101.3%	98.2%	118.5%	
RCBCA	SCARBOROUGH GENERAL HOSPITAL	Ash	100 - GENERAL SURGERY		880.50	879.25	853.08	836.58	651.00	632.00	632.00	377.50							416	3.6	2.9	0.0	0.0	6.6	99.9%	98.1%	97.1%	118.4%	
RCBCA	SCARBOROUGH GENERAL HOSPITAL	Beech	300 - GENERAL MEDICINE		1,203.00	1,424.50	1,691.00	1,578.25	1,023.00	1,020.00	1,023.00	1,211.50							959	2.7	2.9	0.0	0.0	5.7	118.4%	93.3%	118.3%	118.4%	
RCBCA	SCARBOROUGH GENERAL HOSPITAL	Cherry	326 - ACUTE INTERNAL MEDICINE	300 - GENERAL MEDICINE	2,032.50	1,466.75	1,687.75	1,609.00	1,666.25	1,254.00	1,333.00	1,290.75							685	4.0	4.2	0.0	0.0	8.2	72.2%	95.3%	75.3%	96.8%	
RCBCA	SCARBOROUGH GENERAL HOSPITAL	Chetnut	301 - GASTROENTEROLOGY	300 - GENERAL MEDICINE	1,252.50	1,107.75	1,422.50	1,598.50	682.00	681.75	1,024.00	1,098.00							836	2.1	3.2	0.0	0.0	5.4	88.4%	112.4%	100.0%	107.3%	
RCBCA	SCARBOROUGH GENERAL HOSPITAL	Coronary Care Unit	320 - CARDIOLOGY		2,280.58	1,698.75	786.50	1,173.75	1,364.00	1,131.75	341.00	943.25							555	5.4	3.8	0.0	0.0	9.2	74.5%	149.2%	96.6%	276.6%	
RCBCA	SCARBOROUGH GENERAL HOSPITAL	Duke of Kent	420 - PAEDIATRICS		1,537.50	1,429.33	855.00	775.00	682.00	695.00	340.00	318.50							216	9.8	5.1	0.0	0.0	14.9	93.0%	90.6%	101.9%	93.7%	
RCBCA	SCARBOROUGH GENERAL HOSPITAL	Graham	430 - GERIATRIC MEDICINE		843.00	833.83	990.00	1,403.33	682.00	682.00	682.00	897.00							541	2.8	4.3	0.0	0.0	7.1	98.9%	141.8%	100.0%	131.5%	
RCBCA	SCARBOROUGH GENERAL HOSPITAL	Hawthorn	501 - OBSTETRICS		1,162.50	0.00	1,162.50	0.00	0.00	0.00	0.00	0.00							237	0.0	0.0	0.0	0.0	0.0	0.0%	0.0%	-	-	
RCBCA	SCARBOROUGH GENERAL HOSPITAL	Holly	110 - TRAUMA & ORTHOPAEDICS		1,263.25	857.50	1,025.50	1,389.25	651.00	630.50	651.00	787.75								563	2.6	3.9	0.0	0.0	6.5	67.9%	135.5%	96.9%	121.0%
RCBCA	SCARBOROUGH GENERAL HOSPITAL	Intensive Therapy Unit	192 - CRITICAL CARE MEDICINE		2,691.58	2,273.08	851.00	304.00	2,139.00	2,181.08	355.50	22.00							177	25.2	1.8	0.0	0.0	27.0	84.5%	35.7%	102.0%	6.2%	
RCBCA	SCARBOROUGH GENERAL HOSPITAL	Lilac	101 - UROLOGY		1,265.33	1,325.58	1,399.50	2,595.25	651.00	1,074.50	651.00	1,264.50							930	2.6	4.2	0.0	0.0	6.7	104.8%	185.4%	165.1%	194.2%	
RCBCA	SCARBOROUGH GENERAL HOSPITAL	Maple	100 - GENERAL SURGERY		1,620.17	1,535.25	1,001.92	1,299.33	976.50	1,104.75	651.17	651.25							606	4.4	3.2	0.0	0.0	7.6	94.8%	129.7%	113.1%	100.0%	
RCBCA	SCARBOROUGH GENERAL HOSPITAL	Oak	430 - GERIATRIC MEDICINE		1,693.00	1,264.50	2,189.00	2,399.25	1,023.00	976.00	1,023.00	1,308.00							983	2.3	3.8	0.0	0.0	6.1	74.7%	109.6%	95.4%	127.9%	
RCBCA	SCARBOROUGH GENERAL HOSPITAL	Stroke	328 - STROKE MEDICINE		1,607.00	1,299.17	798.50	1,124.25	682.00	930.25	346.50	766.75							453	4.9	4.2	0.0	0.0	9.1	80.8%	140.8%	95.3%	221.1%	
RCBNH	BRIDLINGTON AND DISTRICT HOSPITAL	Johnson	430 - GERIATRIC MEDICINE		912.50	867.50	1,392.00	1,485.00	651.00	651.00	325.50	645.00							830	1.8	2.6	0.0	0.0	4.4	95.1%	106.7%	100.0%	198.2%	
RCBNH	BRIDLINGTON AND DISTRICT HOSPITAL	Kent	110 - TRAUMA & ORTHOPAEDICS		1,169.50	825.75	903.75	574.92	651.00	273.00	0.00	241.50							83	13.2	9.8	0.0	0.0	23.1	70.6%	63.6%	41.9%	-	
RCBNH	BRIDLINGTON AND DISTRICT HOSPITAL	Lloyd	100 - GENERAL SURGERY		887.75	495.25	863.50	545.75	199.50	94.50	199.50	94.50							24	24.6	26.7	0.0	0.0	51.3	55.8%	63.3%	47.4%	47.4%	
RCB55	YORK HOSPITAL	11	100 - GENERAL SURGERY		1,628.50	1,340.00	976.50	1,243.00	682.00	672.50	682.00	886.92							843	2.4	2.5	0.0	0.0	4.9	82.3%	127.3%	98.6%	130.0%	
RCB55	YORK HOSPITAL	14	100 - GENERAL SURGERY		2,219.25	2,065.00	1,346.25	1,580.75	1,080.50	1,074.50	713.00	964.75							745	4.2	3.4	0.0	0.0	7.6	93.0%	117.4%	99.4%	135.3%	
RCB55	YORK HOSPITAL	16	100 - GENERAL SURGERY		2,150.50	1,722.75	1,006.25	1,048.25	1,364.00	1,256.00	682.00	835.75							537	5.5	3.5	0.0	0.0	9.1	80.1%	104.2%	92.1%	122.5%	
RCB55	YORK HOSPITAL	17	420 - PAEDIATRICS		1,280.50	1,093.00	401.50	305.00	1,364.00	1,279.00	341.00	342.00							285	8.3	2.3	0.0	0.0	10.6	85.4%	76.0%	93.8%	100.3%	
RCB55	YORK HOSPITAL	23	430 - GERIATRIC MEDICINE		1,438.25	1,041.75	1,164.75	1,420.50	651.00	652.25	976.50	1,278.00							910	1.9	3.0	0.0	0.0	4.8	72.4%	122.0%	100.2%	130.9%	
RCB55	YORK HOSPITAL	25	430 - GERIATRIC MEDICINE		1,520.00	1,195.50	1,216.25	1,676.75	651.00	662.83	976.50	1,318.75							707	2.6	4.2	0.0	0.0	6.9	78.7%	137.9%	101.8%	135.0%	
RCB55	YORK HOSPITAL	26	430 - GERIATRIC MEDICINE		1,429.42	1,021.75	1,187.00	1,345.33	640.50	666.67	976.50	1,206.75							897	1.9	2.8	0.0	0.0	4.7	71.5%	113.3%	104.1%	123.6%	
RCB55	YORK HOSPITAL	28	110 - TRAUMA & ORTHOPAEDICS		1,612.50	987.65	775.50	701.00	651.00	535.50	318.00	370.50							838	1.8	1.3	0.0	0.0	3.1	61.2%	90.4%	82.3%	116.5%	
RCB55	YORK HOSPITAL	29	110 - TRAUMA & ORTHOPAEDICS		1,549.48	1,351.58	1,148.00	1,350.50	651.00	683.75	976.50	1,144.50							305	6.7	8.2	0.0	0.0	14.9	87.2%	117.6%	105.0%	117.2%	
RCB55	YORK HOSPITAL	31	370 - MEDICAL ONCOLOGY		1,809.00	1,627.50	803.50	702.50	976.50	842.25	325.50	390.00							514	4.8	2.1	0.0	0.0	6.9	90.0%	87.4%	86.3%	119.8%	
RCB55	YORK HOSPITAL	32	320 - RADIOLOGY		1,658.53	1,592.20	1,205.00	1,462.25	682.00	692.83	1,023.00	1,328.50							778	2.9	3.6	0.0	0.0	6.5	96.0%	121.3%	101.6%	129.9%	
RCB55	YORK HOSPITAL	33	301 - GASTROENTEROLOGY		1,539.23	1,458.98	1,127.00	1,216.50	660.00	760.00	976.50	1,243.00							881	2.5	2.8	0.0	0.0	5.3	94.8%	107.9%	116.7%	127.3%	
RCB55	YORK HOSPITAL	34	340 - RESPIRATORY MEDICINE		1,589.50	1,453.50	1,214.75	1,086.92	682.00	805.33	1,023.00	1,057.75							898	2.5	2.4	0.0	0.0	4.9	91.4%	89.5%	118.1%	103.4%	
RCB55	YORK HOSPITAL	35	430 - GERIATRIC MEDICINE		1,398.67	871.67	1,170.00	1,620.50	647.98	655.50	976.50	1,279.75							904	1.7	3.2	0.0	0.0	4.9	62.3%	138.5%	101.2%	131.1%	
RCB55	YORK HOSPITAL	37	430 - GERIATRIC MEDICINE		986.00	952.50	1,512.90	1,995.50	651.00	652.00	651.00	1,990.00							646	2.5	5.2	0.0	0.0	7.7	96.6%	131.9%	100.2%	213.5%	
RCB55	YORK HOSPITAL	39	328 - STROKE MEDICINE		1,272.50	920.33	1,364.50	1,612.58	651.00	643.92	651.00	992.50							719	2.2	3.6	0.0	0.0	5.8	72.3%	118.2%	98.9%	152.5%	
RCB55	YORK HOSPITAL	36 - Acute Stroke Unit	326 - ACUTE INTERNAL MEDICINE		1,638.33	1,394.33	1,347.25	1,135.25	976.50	972.50	998.50								654	3.6	3.3	0.0	0.0	6.9	85.1%	84.3%	99.6%	102.3%	
RCB55	YORK HOSPITAL	Acute Medical Unit	326 - ACUTE INTERNAL MEDICINE		2,357.50	1,667.78	1,608.75	1,520.75	1,364.00	1,266.75	1,023.00	1,219.00							767	3.8	3.6	0.0	0.0	7.4	70.7%	94.5%	92.9%	119.2%	
RCB55	YORK HOSPITAL	Frailty Unit	430 - GERIATRIC MEDICINE		2,014.50	1,518.00	1,511.50	1,651.92	1,364.00	1,230.50	1,023.00	1,263.25							828	3.3	3.5	0.0	0.0	6.8	75.4%	109.3%	90.2%	123.5%	
RCB55	YORK HOSPITAL	Coronary Care Unit	320 - RADIOLOGY		1,773.63	1,530.23	369.00	314.50	1,364.00	1,261.00	0.00	0.00							222	12.6	1.4	0.0	0.0	14.0	86.3%	85.2%	92.4%	-	
RCB55	YORK HOSPITAL	Extended Stay Area	100 - GENERAL SURGERY		2,627.50	2,525.33	2,088.17	1,453.33	399.00	484.58	0.00	271.50							350	8.6	4.9	0.0	0.0	13.5	96.1%	69.6%	121.4%	-	
RCB55	YORK HOSPITAL	G1	120 - ENT		1,642.00	1,278.17	813.00	943.50	1,022.75	752.25	341.00	647.00							577	3.5	2.8	0.0	0.0	6.3	77.8%	116.1%	73.6%	189.7%	
RCB55	YORK HOSPITAL	G2	501 - OBSTETRICS		1,267.5	1175	2051	2291.95	839.75	773.75	2608	2252.45							369	5.3</									