Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: RCB — York Teaching Hospital NHS Foundation Trust

Please provide the URL to the page on your trust website where your staffing information is available
(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

https://www.yorkhospitals.nhs.uk/aboutUs/reports-and-publications/safer-staffing-data/?preview=1

Hospital Site Details		Only complete sites your organisation is accountable for	Main 2 Specialties on each ward		Day								Night								Allied Health Professionals				Care Hours Per Patient Day (CHPPD)								Da	
					Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered allied health professionals		Non-registered allied health professionals											
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Cumulative count over the month of patients at 23:59 each day	Registered Nurses/Midwives	Non-registered Nurses/Midwives	Registered Nursing Associates	Non-registered Nursing Associates	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)
RCBCA	SCARBOROUGH GENERAL HOSPITAL	Ann Wrieht	430 - GERIATRIC MEDICINE		884.5	878.75	1272	1383	0	0	0	0	682	692.5	682	883	0	0	0	0	0	0	0	0	516	3.0	4.4	0.0	0.0	0.0	0.0	7.4	99.3%	108.7%
RCBCA	SCARBOROUGH GENERAL HOSPITAL	Ash	100 - GENERAL SURGERY		852.5	830.17	856.75	806.5	0	0	0	0	651	653	0	336.5	0	0	0	0	0	0	0	0	391	3.8	2.9	0.0	0.0	0.0	0.0	6.7	97.4%	94.1%
RCBCA	SCARBOROUGH GENERAL HOSPITAL	Beech	300 - GENERAL MEDICINE		1034	1790.5	1667.5	1878	62.5	62.5	0	0	1,012.00	1,565.00	1,023.00	1,473.00	11	11	0	0	0	0	0	0	897	3.7	3.7	0.1	0.0	0.0	0.0	7.6	173.2%	112.6%
RCBCA	SCARBOROUGH GENERAL HOSPITAL	Cherry	326 - ACUTE INTERNAL MEDICINE	300 - GENERAL MEDICINE	2002.5	1608.25	1670	1619.75	0	0	0	0	1,666.25	1,376.00	1,331.50	1,297.75	0	0	0	0	0	0	0	0	687	4.3	4.2	0.0	0.0	0.0	0.0	8.6	80.3%	97.0%
RCBCA	SCARBOROUGH GENERAL HOSPITAL	Chestnut	301 - GASTROENTEROLOGY	300 - GENERAL MEDICINE	1,194.00	1,217.00	1,412.50	1,556.75	0	0	0	0	682	690.83	1,023.00	1,108.00	0	0	0	0	0	0	0	0	832	2.3	3.2	0.0	0.0	0.0	0.0	5.5	101.9%	110.2%
RCBCA	SCARBOROUGH GENERAL HOSPITAL	Coronary Care Unit	320 - CARDIOLOGY		1,871.50	1,948.83	777.5	1,379.30	0	0	0	0	1,364.00	1,594.75	341	844.25	0	0	0	0	0	0	0	0	582	6.1	3.8	0.0	0.0	0.0	0.0	9.9	104.1%	177.4%
RCBCA	SCARBOROUGH GENERAL HOSPITAL	Duke of Kent	420 - PAEDIATRICS		1,502.50	1,391.25	852	729.67	0	0	0	0	682	686.5	341	338	0	0	0	0	0	0	0	0	124	16.8	8.6	0.0	0.0	0.0	0.0	25.4	92.6%	85.6%
RCBCA	SCARBOROUGH GENERAL HOSPITAL	Graham	430 - GERIATRIC MEDICINE		876.5	798.25	994	1,240.50	0	0	0	0	682	682	682	770	0	0	0	0	0	0	0	0	545	2.7	3.7	0.0	0.0	0.0	0.0	6.4	91.1%	124.8%
RCBCA	SCARBOROUGH GENERAL HOSPITAL	Hawthorn	501 - OBSTETRICS		891.5	715.5	465	371	0	0	0	0	713	713	332	322	0	0	0	0	0	0	0	0	219	6.5	3.2	0.0	0.0	0.0	0.0	9.7	80.3%	79.8%
RCBCA	SCARBOROUGH GENERAL HOSPITAL	Holly	110 - TRAUMA & ORTHOPAEDICS		1,231.50	808.08	1,022.50	1,399.25	0	0	0	0	651	652	651	674.25	0	0	0	0	0	0	0	0	569	2.6	3.6	0.0	0.0	0.0	0.0	6.2	65.6%	136.8%
RCBCA	SCARBOROUGH GENERAL HOSPITAL	Intensive Therapy Unit	192 - CRITICAL CARE MEDICINE		2,707.58	2,213.08	852	316	0	0	0	0.00	2,139.00	1,990.33	356.5	11.5	0	0	0	0	0	0	0	0	158	26.6	2.1	0.0	0.0	0.0	0.0	28.7	81.7%	37.1%
RCBCA	SCARBOROUGH GENERAL HOSPITAL	Lilac	101 - UROLOGY		1,232.75	1,286.50	1,447.50	2,445.25	0	0	0	0	651	1,024.75	651	1,244.00	0	0	0	0	0	0	0	0	944	2.4	3.9	0.0	0.0	0.0	0.0	6.4	104.4%	168.9%
RCBCA	SCARBOROUGH GENERAL HOSPITAL	Maple	100 - GENERAL SURGERY		1,627.00	1,623.33	1,035.75	1,185.25	0	0	0	0	976.5	1,116.50	651	651.5	0	0	0	0	0	0	0	0	599	4.6	3.1	0.0	0.0	0.0	0.0	7.6	99.8%	114.4%
RCBCA	SCARBOROUGH GENERAL HOSPITAL	Oak	430 - GERIATRIC MEDICINE		1,677.00	1,289.33	2,210.50	2,166.50	0.00	0	0	0	1,023.00	985	1,023	1,196.50	0	0	0	0	0	0	0	0	954	2.4	3.5	0.0	0.0	0.0	0.0	5.9	76.9%	98.0%
RCBCA	SCARBOROUGH GENERAL HOSPITAL	Stroke	328 - STROKE MEDICINE		1,491.42	1,130.92	948	996.5	65.5	65.5	0	0	945	861.42	514.5	639	31.5	31.5	0	0	0	0	0	0	442	4.5	3.7	0.2	0.0	0.0	0.0	8.4	75.8%	105.1%
RCBNH	BRIDLINGTON AND DISTRICT HOSPITAL	Johnson	430 - GERIATRIC MEDICINE		938	868.5	1,403.00	1,443.25	0	0	0	0	651	651	325.5	670	0	0	0	0	0	0	0	0	828	1.8	2.6	0.0	0.0	0.0	0.0	4.4	92.6%	102.9%
RCBNH	BRIDLINGTON AND DISTRICT HOSPITAL	Kent	110 - TRAUMA & ORTHOPAEDICS		1,157.10	739.5	890.5	568.52	0	0	0	0	651	231	0	199.5	0	0	0	0	0	0	0	0	79	12.3	9.7	0.0	0.0	0.0	0.0	22.0	63.9%	63.8%
RCBNH	BRIDLINGTON AND DISTRICT HOSPITAL	Lloyd	100 - GENERAL SURGERY		852.75	397.75	822.5	301.75	0	0	0	0	178.5	31.5	178.5	10.5	0	0	0	0	0	0	0	0	17	25.3	18.4	0.0	0.0	0.0	0.0	43.6	46.6%	36.7%
RCBSS	YORK HOSPITAL	11	100 - GENERAL SURGERY		1,634.00	1,356.75	922	1,383.25	0	0	0	0	669	382	1,184.25	0	0	0	0	0	0	0	0	0	876	2.0	1.6	0.0	0.0	0.0	0.0	3.6	83.0%	150.0%
RCBSS	YORK HOSPITAL	14	100 - GENERAL SURGERY		1,862.25	1,330.00	1,385.50	1,446.75	327.25	327.25	0	0	979.50	819	713	978.6	127	127	0	0	0	0	0	0	767	2.8	3.2	0.6	0.0	0.0	0.0	6.6	71.4%	104.4%
RCBSS	YORK HOSPITAL	16	100 - GENERAL SURGERY		2,160.00	1,705.75	999.33	1,176.09	0	0	0	0	1,364.00	1,276.00	682	769.5	0	0	0	0	0	0	0	0	575	5.2	3.4	0.0	0.0	0.0	0.0	8.6	79.0%	117.7%
RCBSS	YORK HOSPITAL	17	420 - PAEDIATRICS		1,267.00	1,036.00	399	359.5	0	0	0	0	1,353.00	1,321.00	341	330	0	0	0	0	0	0	0	0	209	11.3	3.3	0.0	0.0	0.0	0.0	14.6	81.8%	90.1%
RCBSS	YORK HOSPITAL	23	430 - GERIATRIC MEDICINE		1,355.50	736.58	1,194.00	1,524.50	90	90	0	0	651	642.25	986.75	1,197.00	0	0	0	0	0	0	0	0	864	1.6	3.1	0.1	0.0	0.0	0.0	4.8	54.3%	127.7%
RCBSS	YORK HOSPITAL	25	430 - GERIATRIC MEDICINE		1,421.75	969.25	1,153.00	1509.05	0	0	0	0	651	656.25	976.5	1,271.50	0	0	0	0	0	0	0	0	687	2.4	4.0	0.0	0.0	0.0	0.0	6.4	68.2%	130.9%
RCBSS	YORK HOSPITAL	26	430 - GERIATRIC MEDICINE		1,485.07	1,006.25	1,206.50	1,756.25	0	0	0	0	651	660.92	976.5	1,448.75	0	0	0	0	0	0	0	0	902	1.8	3.6	0.0	0.0	0.0	0.0	5.4	67.8%	145.6%
RCBSS	YORK HOSPITAL	28	110 - TRAUMA & ORTHOPAEDICS		1,547.67	1,322.92	1,147.75	1,207.50	0	0	0	0	651	652	976.5	1,039.50	0	0	0	0	0	0	0	0	824	2.4	2.7	0.0	0.0	0.0	0.0	5.1	85.5%	105.2%
RCBSS	YORK HOSPITAL	29	110 - TRAUMA & ORTHOPAEDICS		1,609.00	942.25	780.5	619.33	0	0	0	0	651	558.5	325.5	273	0	0	0	0	0	0	0	0	302	5.0	3.0	0.0	0.0	0.0	0.0	7.9	58.6%	79.4%
RCBSS	YORK HOSPITAL	31	370 - MEDICAL ONCOLOGY		1,773.50	1,678.50	830	701	0	0	0	0	976.3	832.75	325.5	378	0	0	0	0	0	0	0	0	510	4.9	2.1	0.0	0.0	0.0	0.0	7.0	94.6%	84.5%
RCBSS	YORK HOSPITAL	32	320 - CARDIOLOGY		1,652.50	1,555.25	1,224.00	1,336.50	0	0	0	0	682	687.25	1,023.00	1,118.00	0	0	0	0	0	0	0	0	763	2.9	3.2	0.0	0.0	0.0	0.0	6.2	94.1%	109.2%
RCBSS	YORK HOSPITAL	33	301 - GASTROENTEROLOGY		1,317.32	971	1,089.50	1,507.50	219	219	0	0	430.5	444.5	976.5	1,165.50	220.5	220.5	0	0	0	0	0	0	864	1.6	3.1	0.5	0.0	0.0	0.0	5.2	73.7%	138.4%
RCBSS	YORK HOSPITAL	34	340 - RESPIRATORY MEDICINE		1,580.50	1,456.75	1,115.00	1,338.00	0	0	0	0	682	812.75	1,016.50	1,225.00	0	0	0	0	0	0	0	0	879	2.6	2.9	0.0	0.0	0.0	0.0	5.5	92.2%	120.0%
RCBSS	YORK HOSPITAL	35	430 - GERIATRIC MEDICINE		1,348.92	907.67	1,112.92	1,552.92	0	0	0	0	651	657.67	976.5	1,347.00	0	0	0	0	0	0	0	0	687	2.3	4.2	0.0	0.0	0.0	0.0	6.5	67.3%	139.5%
RCBSS	YORK HOSPITAL	37	430 - GERIATRIC MEDICINE		977	941	1,549.50	2,007.25	0	0	0	0	651	651	651	1,337.00	0	0	0	0	0	0	0	0	633	2.5	5.3	0.0	0.0	0.0	0.0	7.8	96.3%	129.5%
RCBSS	YORK HOSPITAL	39	328 - STROKE MEDICINE		1,237.25	941.17	1,364.50	1,718.00	0	0	0	0	651	659.75	651	1,011.00	0	0	0	0	0	0	0	0	703	2.3	3.9	0.0	0.0	0.0	0.0	6.2	76.1%	125.9%
RCBSS	YORK HOSPITAL	36 - Acute Stroke Unit	328 - STROKE MEDICINE		1,631.58	1,442.83	1,346.75	1,210.75	0	0	0	0	976.5	977	976.5	1,039.50	0	0	0	0	0	0	0	0	576	4.2	3.9	0.0	0.0	0.0	0.0	8.1	88.4%	89.9%
RCBSS	YORK HOSPITAL	Acute Medical Unit	326 - ACUTE INTERNAL MEDICINE		2,349.00	1,538.50	1,611.25	1,522.00	0	0	0	0	1,364.00	1,312.25	1,023.00	1,192.50	0	0	0	0	0	0	0	0	725	3.9	3.7	0.0	0.0	0.0	0.0	7.7	65.5%	94.5%
RCBSS	YORK HOSPITAL	Frailty Unit	430 - GERIATRIC MEDICINE		1,991.42	1,520.42	1,530.50	1,589.50	0	0	0	0	1,364.00	1,183.00	1,210.25	0	0	0	0	0	0	0	0	0	774	3.5	2.1	0.0	0.0	0.0	0.0	5.5	76.3%	103.9%
RCBSS	YORK HOSPITAL	Coronary Care Unit	320 - CARDIOLOGY		1,779.83	1,609.58	373	266.5	0	0	0	0	1,364.00	1,225.50	0	0	0	0	0	0	0	0	0	0	206	13.8	1.3	0.0	0.0	0.0	0.0	15.1	90.4%	71.4%
RCBSS	YORK HOSPITAL	Extended Stay Area	100 - GENERAL SURGERY		2,406.75	2,119.67	1,886.67	1,323.83	0	0	0	0	357	525.25	0	108	0	0	0	0	0	0	0	0	324	8.2	4.4	0.0	0.0	0.0	0.0	12.6	88.1%	70.2%
RCBSS	YORK HOSPITAL	G1	120 - ENT		1,656.83	1,350.67	802	907	0	0	0	0	1,023.00	815.33	341	578.75	0	0	0	0	0	0	0	0	524	4.1	2.8	0.0	0.0	0.0	0.0	7.0	81.5%	113.1%
RCBSS	YORK HOSPITAL	G2	501 - OBSTETRICS		1260	1140	696.5	534	0	0	0	0	840	807	341	323.5	0	0	0	0	0	0	0	0	278	7.0	3.1	0.0	0.0	0.0	0.0	10.1	90.5%	76.7%
RCBSS	YORK HOSPITAL	G3	501 - OBSTETRICS		930	907.5	450.25	346.25	0	0	0	0	682	638	0	0	0	0	0	0	0	0	0	0	206	7.5	1.7	0.0	0.0	0.0	0.0	9.2	97.6%	76.9%
RCBSS	YORK HOSPITAL	Intensive Care Unit	192 - CRITICAL CARE MEDICINE		5,345.75	4,221.75	418	358.5	0	0	0	0	4,428.00	3,603.00	341	308	0	0	0	0	0	0	0	0	334	23.4	2.0	0.0	0.0	0.0	0.0	25.4	79.0%	85.8%
RCB07	LBY AND DISTRICT WAR MEMORIAL HOSPIT	Inpatient Unit	925 - COMMUNITY CARE SERVICES		1,183.25	959.47	1,090.50	1,215.00	0	0	0	0	682	398.33	341	639.5	0	0	0	0	0	0	0	0	638	2.1	2.9	0.0	0.0	0.0	0.0	5.0	81.1%	111.4%
RCBTV	ST HELENS REHABILITATION HOSPITAL	St Helens	925 - COMMUNITY CARE		881.25	855.5	1,011.00	1,188.00	0	0	0	0	652	517	325.5	728.5	0	0	0	0	0	0	0	0	550	2.5	3.5	0.0	0.0	0.0	0.0	6.0	97.1%	117.5%
RCB05	ST MONICAS HOSPITAL	St Monicas	925 - COMMUNITY CARE SERVICES		587.25	550	624.5	563	0	0	0	0	372	360	372	372	0	0	0	0	0	0	0	0	284	3.2	3.3	0.0	0.0	0.0	0.0	6.5	93.7%	90.2%
RCBP9	WHITE CROSS REHABILITATION HOSPITAL	Whitecross Court	925 - COMMUNITY CARE		921	857	1,044.50	938	0	0	0	0	652	523.25	325.5	442	0	0	0	0	0	0	0	0	633	2.2	2.2	0.0	0.0	0.0	0.0	4.4	93.1%	89.8%